



# CITY OF RAPID CITY

RAPID CITY, SOUTH DAKOTA 57701-5035

## Finance Office Department

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March 16, 2018

To: Capital Improvements Committee  
From: Tracy Davis, Deputy Finance Officer

Re: Carryforward from 2017

Below are the carry forward amounts and projects from 2017 for your approval. The total amount is \$20,080,858.00

Streets, Drainage, & MIP		15,614,604.00
Fire Vehicles		267,538.00
Parks & Recreation		2,629,663.00
	Parkland Acquisition	100,184.00
	Cemetery Improvements	48,000.00
	Bike Path Improvements	192,972.00
	Dinosaur Park/Skyline Improvements	4,077.00
	Mako Sica Trail & Connection to WDT	293,000.00
	Golf Course Improvements	491,882.00
	Robbinsdale Park Improvements	654,357.00
	West Memorial Park Improvements	531,259.00
	Omaha St Irrigation E Blvd to Maple St	25,000.00
	Creek Bank Stabilization	101,055.00
	West Chicago Street Project (landscaping)	62,877.00
	Bike Path Restoration	25,000.00
	Executive Golf Course Grading	10,000.00
	W Omaha Utilities	90,000.00
Government Facilities		1,041,674.00
	Roof Replacement Projects	23,526.00
	Fire Station 5 Asphalt Driveway Replacement	27,223.00
	Police-Public Area Video Surveillance Equipment	100,000.00
	Detox Facility Improvements	300,000.00



EQUAL OPPORTUNITY EMPLOYER

	Cemetery Road Paving & Irrigation	243,465.00	
	Fire Suppression at Dinosaur Park Concession	50,000.00	
	Parks Parking Lot Maintenance/Repair	7,199.00	
	Auto Irrigation Projects - various locations	34,725.00	
	Swim Center Lighting	40,000.00	
	Swim Center Improvements	47,944.00	
	Fire Suppression at Halley Park	50,000.00	
	Journey Museum HVAC System	4,813.00	
	CSAC Maintenance	75,823.00	
	CSAC Space Study	36,956.00	
Information Technology			527,379.00
	Disaster Recovery System	14,922.00	
	Contingency	164,650.00	
	Aerial Photography	3,385.00	
	Network Hardware & Software upgrades	66,880.00	
	IT Computers	4,542.00	
	Financial Software	75,000.00	
	Fiber Optic Replacement	100,000.00	
	Exchange 2016 Upgrade	60,000.00	
	Mobile Device Management	38,000.00	
			20,080,858.00