



DOWNTOWN LIBRARY
610 QUINCY ST. | RAPID CITY, SD 57701 | 605.394.4171

NORTH PARTNER LIBRARY
10 VAN BUREN ST. | RAPID CITY, SD 57701 | 605.716.4098

RAPIDCITYLIBRARY.ORG



Date: March 12, 2018
To: RCPL Board of Trustees
From: Faye Bice, Finance Committee Chair
Re: 2019 budget

Date: March 5, 2018
To: Faye Bice, Finance Committee Chair
From: Terri Davis, Library Director
Re: 2019 budget

Motion: Move to approve the 2019 City, County, and Board Funds budgets.

Background: Following presentation of a 2019 draft budget at the February meeting, budget guidelines for the were received from the City Finance Office and Mayor.

The City's guidelines defined anticipated increases for salaries and wages, benefits, insurance, and utilities. The directive was to hold overall increases for general funds to 2%, inclusive of salaries; this means the overall operational costs are at a 4% decrease from 2018. In order to meet the budget directive, replacement schedules for technology, furniture, and facilities have been reviewed, and a number of replacements have been deferred to future years.

The County Budget is set based on a defined allocation per contract with Pennington County. The Board Funds budget is based on projected revenues and the pass-through for the Friends of the Library booksales.



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