Motion: Move to approve the 2019 City, County, and Board Funds budgets.

Background: Following presentation of a 2019 draft budget at the February meeting, budget guidelines for the were received from the City Finance Office and Mayor.

The City's guidelines defined anticipated increases for salaries and wages, benefits, insurance, and utilities. The directive was to hold overall increases for general funds to 2%, inclusive of salaries; this means the overall operational costs are at a 4% decrease from 2018. In order to meet the budget directive, replacement schedules for technology, furniture, and facilities have been reviewed, and a number of replacements have been deferred to future years.

The County Budget is set based on a defined allocation per contract with Pennington County. The Board Funds budget is based on projected revenues and the pass-through for the Friends of the Library booksales.