



DOWNTOWN LIBRARY
 610 QUINCY ST. | RAPID CITY, SD 57701 | 605.394.4171

NORTH PARTNER LIBRARY
 10 VAN BUREN ST. | RAPID CITY, SD 57701 | 605.716.4098

RAPIDCITYLIBRARY.ORG



Date: March 12, 2018
 To: Rapid City Public Library Board
 From: Faye Bice, Finance Committee
 Re: 2018 Supplemental Appropriation

Date: March 5, 2018
 To: Faye Bice, Finance Committee
 From: Jenny Read, Administrative Coordinator
 Re: 2018 Supplemental Appropriation

Motion: Move to supplement 2018 County and Board Funds budgets by \$30,991.46 and \$36,374.41, respectively.

Background: The 2017 budgets for County (Rural) and Board Funds had balances remaining at the end of the financial year. In order to move those balances to the current budget year, the Board must act to supplement those budgets.

The following line items are recommended for these supplements:

0610 – Library Rural

4220 Professional Services	
422500 Other Professional Services	5,000.00
4260 Supplies & Materials	
426300 Clothing & Food	500.00
4270 Travel & Training	
427000 Travel & Training	2,000.00
4290 Miscellaneous	
429400 Other Miscellaneous Expenses	3,000.00
4300 Capital Outlay	
434100 General Materials	7,491.46
434200 Books/AV Processing	4,000.00
434500 Electronic Resources	7,000.00
434800 Interactive Materials	<u>2,000.00</u>
Total Library Rural	\$30,991.46

0971 – Library Board Fund

4250 Repair & Maintenance	
425200 Repair - Structures	<u>36,374.41</u>
Total Library Board Fund	\$ 36,374.41