



Patsy Horton, Division Manager
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CITY OF RAPID CITY

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MEMORANDUM

TO: Metropolitan Planning Organization Committees

FROM: Patsy Horton, Division Manager

DATE: February 14, 2107

RE: No. 18TP003 - 2017 Annual Report

Attached for your review is the draft 2017 Annual Report, which provides a list of accomplishments along with the preliminary Unified Planning Work Program expenditures. This item will be updated for the April 2018 meeting to reflect actual consultant services expenditures for the South Dakota Department of Transportation and to confirm wage reimbursement eligibility. A brief summary of the expenditures to date follows:

Rapid City Area 2017 Amended UPWP Expenditures Summary

Agency	2017 Amended Budget	2017 Amount Expended	81.95% FHWA/FTA Share	RCMPO'S 18.05% Local Match Expended	% Used
Box Elder	\$11,000.00	\$0.00	\$0.00	\$0.00	0%
Meade County	\$200,000.00	\$0.00	\$0.00	\$0.00	0%
Rapid City	\$813,232.00	\$351,658.43	\$288,184.08	\$63,474.35	45.90%
SDDOT	\$200,000.00	\$0.00	\$0.00	\$0.00	0.00%
Pennington County	<u>\$48,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00%</u>
Total	\$1,272,232.00	\$351,658.43	\$288,184.08	\$63,474.35	45.90%

STAFF RECOMMENDATION: Staff recommends acknowledging the draft 2017 Annual Report, with the revised final version presented for approval at the April MPO meetings.



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