

2017 Government Facilities - CSAC Maintenance

As of December 31, 2017

CSAC Maintenance Project	2017 Original Budget	PY Budget Carryforward	CY Budget Adjustments	Final 2017 Budget	CY Paid to Date	Committed/ Under Contract	Earmarked for Future Years	Uncommitted Remaining Budget	Year Project Started	Status
CSAC Building Upgrades/Remodel		91,339.00		91,339.00	15,516.00			75,823.00		in progress
CSAC Space Study		36,956.00		36,956.00				36,956.00		
				0.00				0.00		
				0.00				0.00		
	0.00	128,295.00	0.00	128,295.00	15,516.00	0.00	0.00	112,779.00		