

**2017 Government Facilities**

As of December 31, 2017

<b>Project</b>	<b>2017 Original Budget</b>	<b>PY Budget Carryforward</b>	<b>CY Budget Adjustments</b>	<b>Final 2017 Budget</b>	<b>CY Paid to Date</b>	<b>Committed/ Under Contract</b>	<b>Earmarked for Future Years</b>	<b>Uncommitted Remaining Budget</b>	<b>Year Project Started</b>	<b>Status</b>
Roof Replacement Projects		23,526.00		23,526.00				23,526.00		
Journey Museum Parking Lot Repairs/Maint		21,000.00	(21,000.00)	0.00				0.00		
Library Carpet Replacement		49,000.00		49,000.00	49,000.00			0.00		
Police - Evidence Storage Security Upgrades		30,000.00		30,000.00	15,562.84			14,437.16		
Street Maintenance Administrative Improvements		90,039.00		90,039.00	27,905.10			62,133.90		
Police - Public Area Video Surveillance Equip	100,000.00			100,000.00				100,000.00		
Detox Facility Improvements	300,000.00			300,000.00				300,000.00		
Parks & Recreation Government Facilities	360,000.00	271,829.00	0.00	631,829.00	159,253.12	0.00	0.00	472,575.88		
Fire Government Facilities	471,475.00	256,410.00	0.00	727,885.00	698,638.71	0.00	0.00	29,246.29		
CSAC Government Facilities	0.00	128,295.00	0.00	128,295.00	15,516.00	0.00	0.00	112,779.00		
PETT Building Canopy Enclosure				0.00	17,316.25			(17,316.25)		
Journey Museum HVAC System			41,000.00	41,000.00	36,187.50			4,812.50		
				0.00				0.00		
				0.00				0.00		
	1,231,475.00	870,099.00	20,000.00	2,121,574.00	1,019,379.52	0.00	0.00	1,102,194.48		