2017 Contingency

As of December 31, 2017

	2017 Original Budget	PY Budget Carryforward	CY Budget Adjustments	Final 2017 Budget	Balance	Status
Contingency	300,000.00			300,000.00	300,000.00	
To balance Government Buildings for 2017			(4,056.00)	(4,056.00)	(4,056.00)	
Journey HVAC System			(20,000.00)	(20,000.00)	(20,000.00)	August 18, 2017 CIP minutes
West Memorial Park Improvements			(275,000.00)	(275,000.00)	(275,000.00)	October 20, 2017 CIP minutes
				0.00	0.00	
				0.00	0.00	
				0.00	0.00	
				0.00	0.00	
				0.00	0.00	
	300,000.00	0.00	(299,056.00)	944.00	944.00	