

CITY OF RAPID CITY CONSTRUCTION CHANGE ORDER #1

9th Street Reconstruction - Fulton to Columbus

PROJECT NO. 14-2208 / CIP NO. 50435

MARCH 18, 2016

ORIGINAL CONTRACT AMOUNT: \$2,417,485.66

CONTRACTOR: MAINLINE CONTRACTING, INC.

LINE ITEM	DESCRIPTION	UNIT	CURRENT CONTRACT QUANTITY	UNIT PRICE	EXTENDED PRICE	ADJUSTED QUANTITY	ADJUSTED PRICE	NET CHANGE
1	MOBILIZATION	LS	1.00	\$102,000.00	\$102,000.00	1.00	\$102,000.00	\$0.00
2	INCIDENTAL WORK	LS	1.00	\$185,000.00	\$185,000.00	1.00	\$185,000.00	\$0.00
3	CONSTRUCTION STAKING	LS	1.00	\$28,000.00	\$28,000.00	1.00	\$28,000.00	\$0.00
4	REESTABLISH PROPERTY CORNERS	EA	8.00	\$200.00	\$1,600.00	8.00	\$1,600.00	\$0.00
5	CLEARING & GRUBBING	LS	1.00	\$8,100.00	\$8,100.00	1.00	\$8,100.00	\$0.00
6	CLEARING & GRUBBING TREE, 8" - 18"	EA	5.00	\$500.00	\$2,500.00	5.00	\$2,500.00	\$0.00
7	CLEARING & GRUBBING TREE, 18" - 30"	EA	6.00	\$800.00	\$4,800.00	6.00	\$4,800.00	\$0.00
8	CLEARING & GRUBBING TREE, 36" - 48"	EA	1.00	\$1,800.00	\$1,800.00	1.00	\$1,800.00	\$0.00
9	CLEARING & GRUBBING STUMP	EA	1.00	\$450.00	\$450.00	1.00	\$450.00	\$0.00
10	REMOVE WATER MAIN	LF	57.00	\$8.00	\$456.00	57.00	\$456.00	\$0.00
11	REMOVE WATER SERVICE LINE	LF	30.00	\$8.00	\$240.00	30.00	\$240.00	\$0.00
12	REMOVE FIRE HYDRANT AND AUX. VALVE	EA	1.00	\$450.00	\$450.00	1.00	\$450.00	\$0.00
13	REMOVE VALVE BOX	EA	4.00	\$350.00	\$1,400.00	4.00	\$1,400.00	\$0.00
14	REMOVE SANITARY SEWER MANHOLE	EA	3.00	\$650.00	\$1,950.00	3.00	\$1,950.00	\$0.00
15	REMOVE MANHOLE	EA	4.00	\$400.00	\$1,600.00	4.00	\$1,600.00	\$0.00
16	REMOVE EXISTING SEWER CLEANOUT	EA	3.00	\$100.00	\$300.00	3.00	\$300.00	\$0.00
17	REMOVE AC PAVEMENT	SY	1,724.90	\$3.40	\$5,864.66	1,724.90	\$5,864.66	\$0.00
18	REMOVE PCC PAVEMENT	SY	1,124.70	\$8.00	\$8,997.60	1,124.70	\$8,997.60	\$0.00
19	REMOVE CONCRETE PAVEMENT WITH AC OVERLAY	SY	6,858.30	\$4.00	\$27,433.20	6,858.30	\$27,433.20	\$0.00
20	REMOVE CONCRETE CURB & GUTTER	LF	91.00	\$2.10	\$191.10	91.00	\$191.10	\$0.00
21	REMOVE CONCRETE CURB	LF	45.00	\$2.00	\$90.00	45.00	\$90.00	\$0.00
22	REMOVE PCC DRIVEWAY PAVEMENT	SY	465.00	\$5.00	\$2,325.00	465.00	\$2,325.00	\$0.00
23	REMOVE PCC SIDEWALK	SY	945.70	\$5.00	\$4,728.50	945.70	\$4,728.50	\$0.00
24	REMOVE DROP INLETS	EA	16.00	\$200.00	\$3,200.00	16.00	\$3,200.00	\$0.00
25	REMOVE STORM SEWER MAIN	LF	1,908.00	\$8.00	\$15,264.00	1,908.00	\$15,264.00	\$0.00
26	REMOVE AND RESET SIGN AND POST	EA	8.00	\$100.00	\$800.00	8.00	\$800.00	\$0.00
27	REMOVE AND SALVAGE SIGN	EA	5.00	\$70.00	\$350.00	5.00	\$350.00	\$0.00
28	REMOVE SILT FENCE	EA	702.00	\$1.25	\$877.50	702.00	\$877.50	\$0.00
29	SODDING	SY	5,905.70	\$6.50	\$38,387.05	5,905.70	\$38,387.05	\$0.00
30	HAULING AND PLACING CO-COMPOST	T	80.00	\$34.00	\$2,720.00	80.00	\$2,720.00	\$0.00
31	TOPSOIL FURNISH & PLACE	CY	643.00	\$40.00	\$25,720.00	643.00	\$25,720.00	\$0.00
32	AASHTO T-180 SOIL TEST	EA	5.00	\$180.00	\$900.00	5.00	\$900.00	\$0.00
33	UNCLASSIFIED EXCAVATION	CY	2,737.00	\$30.00	\$82,110.00	2,737.00	\$82,110.00	\$0.00

LINE ITEM	DESCRIPTION	UNIT	CURRENT CONTRACT QUANTITY	UNIT PRICE	EXTENDED PRICE	ADJUSTED QUANTITY	ADJUSTED PRICE	NET CHANGE
34	IMPORTED BACKFILL MATERIAL (TRENCH)	CY	360.00	\$10.00	\$3,600.00	360.00	\$3,600.00	\$0.00
35	TYPE I BEDDING MATERIAL	T	100.00	\$15.00	\$1,500.00	100.00	\$1,500.00	\$0.00
36	TYPE II FOUNDATION MATERIAL	T	100.00	\$18.00	\$1,800.00	100.00	\$1,800.00	\$0.00
37	TYPE III FOUNDATION MATERIAL	T	100.00	\$18.00	\$1,800.00	100.00	\$1,800.00	\$0.00
38	4" UNDERDRAIN LINE	LF	3,177.00	\$9.00	\$28,593.00	3,177.00	\$28,593.00	\$0.00
39	WATER MAIN CONCRETE ENCASEMENT	LF	184.00	\$70.00	\$12,880.00	184.00	\$12,880.00	\$0.00
40	4" PVC WATER MAIN C-900, DR-18	LF	37.00	\$41.00	\$1,517.00	37.00	\$1,517.00	\$0.00
41	6" PVC WATER MAIN C-900, DR-18	LF	140.00	\$45.00	\$6,300.00	140.00	\$6,300.00	\$0.00
42	8" PVC WATER MAIN C-900, DR-18	LF	1,759.00	\$51.00	\$89,709.00	1,759.00	\$89,709.00	\$0.00
43	8" X 8" X 4" TEE	EA	1.00	\$1,025.00	\$1,025.00	1.00	\$1,025.00	\$0.00
44	8" X 8" X 6" TEE	EA	3.00	\$1,075.00	\$3,225.00	3.00	\$3,225.00	\$0.00
45	8" X 8" X 8" TEE	EA	4.00	\$1,125.00	\$4,500.00	4.00	\$4,500.00	\$0.00
46	8" X 6" REDUCER	EA	4.00	\$690.00	\$2,760.00	4.00	\$2,760.00	\$0.00
47	6" MJ PLUG	EA	1.00	\$750.00	\$750.00	1.00	\$750.00	\$0.00
48	8" MJ PLUG	EA	2.00	\$800.00	\$1,600.00	2.00	\$1,600.00	\$0.00
49	6" X 45 DEGREE BEND	EA	4.00	\$850.00	\$3,400.00	4.00	\$3,400.00	\$0.00
50	6" X 90 DEGREE BEND	EA	2.00	\$900.00	\$1,800.00	2.00	\$1,800.00	\$0.00
51	8" X 11.25 DEGREE BEND	EA	1.00	\$925.00	\$925.00	1.00	\$925.00	\$0.00
52	8" X 45 DEGREE BEND	EA	12.00	\$925.00	\$11,100.00	12.00	\$11,100.00	\$0.00
53	8" DEFLECTION COUPLING	EA	5.00	\$500.00	\$2,500.00	5.00	\$2,500.00	\$0.00
54	4" GATE VALVE W/BOX	EA	1.00	\$1,300.00	\$1,300.00	1.00	\$1,300.00	\$0.00
55	6" GATE VALVE W/BOX	EA	1.00	\$1,500.00	\$1,500.00	1.00	\$1,500.00	\$0.00
56	8" GATE VALVE W/ BOX	EA	10.00	\$2,150.00	\$21,500.00	10.00	\$21,500.00	\$0.00
57	FIRE HYDRANT W/AUX VALVE & BOX	EA	2.00	\$5,950.00	\$11,900.00	2.00	\$11,900.00	\$0.00
58	CONNECT TO EXISTING WATER MAIN	EA	4.00	\$3,500.00	\$14,000.00	4.00	\$14,000.00	\$0.00
59	1" COPPER SERVICE	LF	657.00	\$44.00	\$28,908.00	657.00	\$28,908.00	\$0.00
60	1" TAPPING SADDLE	EA	18.00	\$150.00	\$2,700.00	18.00	\$2,700.00	\$0.00
61	1" CURB STOP & BOX	EA	18.00	\$315.00	\$5,670.00	18.00	\$5,670.00	\$0.00
62	1.5" COPPER SERVICE	LF	46.00	\$33.00	\$1,518.00	46.00	\$1,518.00	\$0.00
63	1.5" TAPPING SADDLE	EA	2.00	\$400.00	\$800.00	2.00	\$800.00	\$0.00
64	1.5" CURB STOP & BOX	EA	2.00	\$800.00	\$1,600.00	2.00	\$1,600.00	\$0.00
65	RECONNECT WATER SERVICE	EA	20.00	\$450.00	\$9,000.00	20.00	\$9,000.00	\$0.00
66	CATHODIC PROTECTION TEST STATION	EA	2.00	\$450.00	\$900.00	2.00	\$900.00	\$0.00
67	TRACER WIRE BOXES	EA	4.00	\$100.00	\$400.00	4.00	\$400.00	\$0.00
68	LOWER EXISTING 6" WATER MAIN	EA	1.00	\$6,000.00	\$6,000.00	1.00	\$6,000.00	\$0.00
69	MAIN	EA	1.00	\$9,000.00	\$9,000.00	1.00	\$9,000.00	\$0.00
70	LOWER EXISTING WATER SERVICE LINES	EA	2.00	\$3,500.00	\$7,000.00	2.00	\$7,000.00	\$0.00
71	8" PVC SEWER MAIN (8'-10')	LF	734.00	\$55.00	\$40,370.00	734.00	\$40,370.00	\$0.00
72	8" PVC SEWER MAIN (10'-12')	LF	616.00	\$65.00	\$40,040.00	616.00	\$40,040.00	\$0.00
73	8" PVC SEWER MAIN (12'-14')	LF	69.00	\$95.00	\$6,555.00	69.00	\$6,555.00	\$0.00
74	4" PVC SEWER SERVICE LINE	LF	648.00	\$34.00	\$22,032.00	648.00	\$22,032.00	\$0.00
75	6" PVC SEWER SERVICE LINE	LF	128.00	\$36.00	\$4,608.00	128.00	\$4,608.00	\$0.00
76	STANDARD MANHOLE, 48"	EA	9.00	\$5,000.00	\$45,000.00	9.00	\$45,000.00	\$0.00
77	DROP MANHOLE, 48"	EA	4.00	\$6,750.00	\$27,000.00	4.00	\$27,000.00	\$0.00
78	EXTRA MANHOLE DEPTH, 48"	VF	44.00	\$415.00	\$18,260.00	44.00	\$18,260.00	\$0.00
	CONNECT TO EXISTING SEWER MAIN	EA	7.00	\$2,800.00	\$19,600.00	7.00	\$19,600.00	\$0.00

LINE ITEM	DESCRIPTION	UNIT	CURRENT CONTRACT QUANTITY	UNIT PRICE	EXTENDED PRICE	ADJUSTED QUANTITY	ADJUSTED PRICE	NET CHANGE
80	4" SEWER CLEANOUT	EA	17.00	\$400.00	\$6,800.00	17.00	\$6,800.00	\$0.00
81	6" SEWER CLEANOUT	EA	2.00	\$425.00	\$850.00	2.00	\$850.00	\$0.00
82	RECONNECT SEWER SERVICES	EA	19.00	\$300.00	\$5,700.00	19.00	\$5,700.00	\$0.00
83	BYPASS PUMPING	LS	1.00	\$5,500.00	\$5,500.00	1.00	\$5,500.00	\$0.00
84	12" PVC STORM SEWER	LF	146.00	\$45.00	\$6,570.00	146.00	\$6,570.00	\$0.00
85	18" RCP, CLASS 3	LF	698.00	\$68.00	\$47,464.00	698.00	\$47,464.00	\$0.00
86	18" RCP, CLASS 3, O-RING GASKETED	LF	122.00	\$75.00	\$9,150.00	122.00	\$9,150.00	\$0.00
87	36" RCP, CLASS 2	LF	12.00	\$105.00	\$1,260.00	12.00	\$1,260.00	\$0.00
88	42" RCP, CLASS 2	LF	306.00	\$135.00	\$41,310.00	306.00	\$41,310.00	\$0.00
89	48" RCP, CLASS 2	LF	1,096.00	\$160.00	\$175,360.00	1,096.00	\$175,360.00	\$0.00
90	36" RCP 7.5 DEGREE BEND	EA	3.00	\$650.00	\$1,950.00	3.00	\$1,950.00	\$0.00
91	36" RCP 22 DEGREE BEND	EA	1.00	\$1,200.00	\$1,200.00	1.00	\$1,200.00	\$0.00
92	48" RCP 45 DEGREE BEND	EA	2.00	\$3,000.00	\$6,000.00	2.00	\$6,000.00	\$0.00
93	42" TO 36" RCP REDUCER	EA	1.00	\$1,250.00	\$1,250.00	1.00	\$1,250.00	\$0.00
94	12" X 12" PVC TEE	EA	2.00	\$600.00	\$1,200.00	2.00	\$1,200.00	\$0.00
95	12" PVC BEND	EA	3.00	\$400.00	\$1,200.00	3.00	\$1,200.00	\$0.00
96	TYPE "B" INLET	EA	13.00	\$2,500.00	\$32,500.00	13.00	\$32,500.00	\$0.00
97	5.5'X3' TYPE B INLET	EA	2.00	\$4,500.00	\$9,000.00	2.00	\$9,000.00	\$0.00
98	TYPE E INLET	EA	4.00	\$10,500.00	\$42,000.00	4.00	\$42,000.00	\$0.00
99	6' X 10' TYPE S INLET	EA	1.00	\$13,000.00	\$13,000.00	1.00	\$13,000.00	\$0.00
100	5'X5' JUNCTION BOX W/O CONE	EA	2.00	\$8,100.00	\$16,200.00	2.00	\$16,200.00	\$0.00
101	5'X5' JUNCTION BOX W/48" MANHOLE CONE	EA	2.00	\$10,850.00	\$21,700.00	2.00	\$21,700.00	\$0.00
102	CONNECT TO EXISTING INLET	EA	1.00	\$2,000.00	\$2,000.00	1.00	\$2,000.00	\$0.00
103	REMOVE AND RESET SEDIMENT CONTROL WATTLE	LF	500.00	\$2.00	\$1,000.00	500.00	\$1,000.00	\$0.00
104	REMOVE AND RESET GRAVEL FILTER SOCK	LF	52.00	\$1.15	\$59.80	52.00	\$59.80	\$0.00
105	VEHICLE TRACKING CONTROL	EA	5.00	\$800.00	\$4,000.00	5.00	\$4,000.00	\$0.00
106	SILT FENCE, HIGH FLOW	LF	702.00	\$6.00	\$4,212.00	702.00	\$4,212.00	\$0.00
107	DEVICE	EA	15.00	\$180.00	\$2,700.00	15.00	\$2,700.00	\$0.00
108	TYPE S/E INLET PROTECTION DEVICE	LF	77.00	\$22.00	\$1,694.00	77.00	\$1,694.00	\$0.00
109	12" DIAMETER SEDIMENT CONTROL WATTLES	LF	1,000.00	\$5.25	\$5,250.00	1,000.00	\$5,250.00	\$0.00
110	GRAVEL FILTER SOCK	LF	52.00	\$5.00	\$260.00	52.00	\$260.00	\$0.00
111	SWEEPING	HR	10.00	\$90.00	\$900.00	10.00	\$900.00	\$0.00
112	WATER POLLUTION CONTROL	LS	1.00	\$3,500.00	\$3,500.00	1.00	\$3,500.00	\$0.00
113	AGGREGATE BASE COURSE, 1"	T	3,770.00	\$29.50	\$111,215.00	3,770.00	\$111,215.00	\$0.00
114	GRAVEL CUSHION	T	220.00	\$29.50	\$6,490.00	220.00	\$6,490.00	\$0.00
115	TEMPORARY	T	1,000.00	\$22.00	\$22,000.00	1,000.00	\$22,000.00	\$0.00
116	GEOGRID REINFORCEMENT	SY	3,500.00	\$3.05	\$10,675.00	3,500.00	\$10,675.00	\$0.00
117	AC, CLASS G, TYPE 1 PG64-28	T	2,029.00	\$117.00	\$237,393.00	2,029.00	\$237,393.00	\$0.00
118	PCC PAVEMENT, 6" REINFORCED	SY	62.60	\$73.00	\$4,569.80	62.60	\$4,569.80	\$0.00
119	PCC PAVEMENT, 8" NONREINFORCED	SY	517.70	\$85.00	\$44,004.50	517.70	\$44,004.50	\$0.00
120	CONCRETE CURB & GUTTER, TYPE B66	LF	2,356.00	\$26.00	\$61,256.00	2,356.00	\$61,256.00	\$0.00
121	CONCRETE "P6" GUTTER	LF	646.00	\$21.00	\$13,566.00	646.00	\$13,566.00	\$0.00
122	CONCRETE FILLET & PAN, 6" REINFORCED	SY	378.80	\$110.00	\$41,668.00	378.80	\$41,668.00	\$0.00

LINE ITEM	DESCRIPTION	UNIT	CURRENT CONTRACT QUANTITY	UNIT PRICE	EXTENDED PRICE	ADJUSTED QUANTITY	ADJUSTED PRICE	NET CHANGE
123	PCC DRIVEWAY PAVEMENT, 6" NONREINFORCED	SY	180.50	\$80.00	\$14,440.00	180.50	\$14,440.00	\$0.00
124	PCC APPROACH PAVEMENT, 6" NONREINFORCED	SY	71.30	\$89.00	\$6,345.70	71.30	\$6,345.70	\$0.00
125	PCC DRIVEWAY PAVEMENT, 6" REINFORCED	SY	453.70	\$80.00	\$36,296.00	453.70	\$36,296.00	\$0.00
126	PCC APPROACH PAVEMENT, 6" REINFORCED	SY	136.80	\$109.00	\$14,911.20	136.80	\$14,911.20	\$0.00
127	DOWEL BAR	EA	161.00	\$18.00	\$2,898.00	161.00	\$2,898.00	\$0.00
128	INSTALL #10 SMOOTH BAR IN CONCRETE	EA	178.00	\$35.00	\$6,230.00	178.00	\$6,230.00	\$0.00
129	INSTALL #5 DEFORMED STEEL BAR IN CONCRETE	EA	73.00	\$19.00	\$1,387.00	73.00	\$1,387.00	\$0.00
130	CONCRETE SIDEWALK, 4" NONREINFORCED	SY	1,191.80	\$76.00	\$90,576.80	1,191.80	\$90,576.80	\$0.00
131	CONCRETE SIDEWALK, 4" NONREINFORCED, COLORED	SY	159.50	\$70.00	\$11,165.00	159.50	\$11,165.00	\$0.00
132	CONCRETE SIDEWALK, 6" NONREINFORCED	SY	5.90	\$82.00	\$483.80	5.90	\$483.80	\$0.00
133	CONCRETE SIDEWALK, 6" REINFORCED	SY	107.00	\$88.00	\$9,416.00	107.00	\$9,416.00	\$0.00
134	TYPE C WALL (0'-2')	LF	14.00	\$110.00	\$1,540.00	14.00	\$1,540.00	\$0.00
135	DETECTABLE WARNING PANEL	SF	156.00	\$50.00	\$7,800.00	156.00	\$7,800.00	\$0.00
136	PAVEMENT MARKING PAINT, 4" WHITE	LF	1,169.00	\$0.30	\$350.70	1,169.00	\$350.70	\$0.00
137	PAVEMENT MARKING PAINT, 4" YELLOW	LF	331.00	\$0.30	\$99.30	331.00	\$99.30	\$0.00
138	COLD APPLIED PLASTIC PAVEMENT MARKING, 24"	LF	68.00	\$18.00	\$1,224.00	68.00	\$1,224.00	\$0.00
139	GROOVE FOR COLD APPLIED PLASTIC MARKING, 24"	LF	68.00	\$7.00	\$476.00	68.00	\$476.00	\$0.00
140	PAVEMENT MARKING PAINT, SYMBOL, WHITE	EA	4.00	\$37.00	\$148.00	4.00	\$148.00	\$0.00
141	ROAD SIGN	SF	12.30	\$22.00	\$270.60	12.30	\$270.60	\$0.00
142	SIGN POST	LF	49.00	\$18.00	\$882.00	49.00	\$882.00	\$0.00
143	STREET NAME SIGNS	EA	2.00	\$62.00	\$124.00	2.00	\$124.00	\$0.00
144	AUTUMN BLAZE MAPLE - MINIMUM 2" CALIPER	EA	10.00	\$525.00	\$5,250.00	10.00	\$5,250.00	\$0.00
145	LINDEN, GREENSPIRE - MINIMUM 2" CALIPER	EA	10.00	\$525.00	\$5,250.00	10.00	\$5,250.00	\$0.00
146	(FRUITLESS) - MINIMUM 2" CALIPER	EA	15.00	\$525.00	\$7,875.00	15.00	\$7,875.00	\$0.00
147	HONEY LOCUST - MINIMUM 2" CALIPER	EA	15.00	\$525.00	\$7,875.00	15.00	\$7,875.00	\$0.00
148	TRAFFIC CONTROL	UNIT	3,733.00	\$3.45	\$12,878.85	3,733.00	\$12,878.85	\$0.00
149	TRAFFIC CONTROL MISCELLANEOUS	LS	1.00	\$11,500.00	\$11,500.00	1.00	\$11,500.00	\$0.00
150	MESSAGE BOARD	EA	2.00	\$3,800.00	\$7,600.00	2.00	\$7,600.00	\$0.00
151	FLAGGING	HR	120.00	\$30.00	\$3,600.00	120.00	\$3,600.00	\$0.00
152	SIDEWALK GUTTER DRAIN	EA	1.00	\$1,550.00	\$1,550.00	1.00	\$1,550.00	\$0.00
153	SEMI-PERMANENT SURFACING	SY	2,026.00	\$16.00	\$32,416.00	2,026.00	\$32,416.00	\$0.00
	EXCAVATE AND REMOVE SEWER MAIN WYE'S	LS	0.00	\$6,463.76	\$0.00	1.00	\$6,463.76	\$6,463.76

LINE ITEM	DESCRIPTION	UNIT	CURRENT CONTRACT QUANTITY	UNIT PRICE	EXTENDED PRICE	ADJUSTED QUANTITY	ADJUSTED PRICE	NET CHANGE
155	REMOVE AND RELOCATE TREE	EA	0.00	\$1,124.20	\$0.00	1.00	\$1,124.20	\$1,124.20
TOTAL					\$2,417,485.66		\$2,425,073.62	\$7,587.96

C.C.O. HISTORY INCREASE/(DECREASE)		PRIOR ADJUSTED CONTRACT PRICE :	\$2,417,485.66
CCO #1	\$7,587.96	NET INCREASE/(DECREASE):	\$7,587.96
	\$0.00	ADJUSTED CONTRACT PRICE:	\$2,425,073.62
	\$0.00	CHANGE TO DATE:	\$7,587.96

CONTRACTOR: MAINLINE CONTRACTING	DATE
CONSULTANT: FMG ENGINEERING	DATE
PROJECT MANAGER: KLARE SCHROEDER, P.E.	DATE
CITY ENGINEER: DALE TECH, P.E. / L.S.	DATE
MAYOR: STEVE ALLENDER	DATE
FINANCE: PAULINE SUMPTION	DATE
CONTRACT TIME CHANGE +/-: 0	NEW CONTRACT TIME: Days

City Staff recommends approval of this Change Order #1 to Mainline Contractin foran increase of \$7,587.96 based on unit pricing with the following appropriation:

Initial Funding	\$410,331.08	\$441,426.23	\$944,401.77	\$621,326.58		\$2,417,485.66
Fund Type	Sanitary Sewer	Water	Streets	Drainage		
Department	833 / 834	933 / 934	8910	8911		
Line Item	4380	4381	4370	4371		
Fund	0604	0602	0505	0505		
CCO #1	\$6,857.23	\$393.47	\$337.26	\$0.00		\$7,587.96
						\$0.00
						\$0.00
Adjusted Funding	\$417,188.31	\$441,819.70	\$944,739.03	\$621,326.58	\$2,425,073.62	\$2,425,073.62

FUNDING TYPE		Sanitary Sewer		Water		Streets		Drainage		
COST CENTER		833 / 834		933 / 934		8910		8911		
LINE ITEM		4380		4381		4370		4371		
FUND		0604		0602		0505		0505		
ITEM NO.	DESCRIPTION OF ITEM	AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT	
1	MOBILIZATION	0.00	18%	0.00	19%	0.00	33%	0.00	30%	100%
2	INCIDENTAL WORK	0.00	18%	0.00	19%	0.00	33%	0.00	30%	100%
3	CONSTRUCTION STAKING	0.00	18%	0.00	19%	0.00	33%	0.00	30%	100%
4	REESTABLISH PROPERTY CORNER	0.00	0%	0.00	0%	0.00	100%	0.00	0%	100%
5	CLEARING & GRUBBING	0.00	35%	0.00	35%	0.00	20%	0.00	10%	100%
6	CLEARING & GRUBBING TREE, 8"	0.00	35%	0.00	35%	0.00	20%	0.00	10%	100%
7	CLEARING & GRUBBING TREE, 18"	0.00	35%	0.00	35%	0.00	20%	0.00	10%	100%
8	CLEARING & GRUBBING TREE, 36"	0.00	35%	0.00	35%	0.00	20%	0.00	10%	100%
9	CLEARING & GRUBBING STUMP	0.00	35%	0.00	35%	0.00	20%	0.00	10%	100%
10	REMOVE WATER MAIN	0.00	0%	0.00	100%	0.00	0%	0.00	0%	100%
11	REMOVE WATER SERVICE LINE	0.00	0%	0.00	100%	0.00	0%	0.00	0%	100%
12	REMOVE FIRE HYDRANT AND AU	0.00	0%	0.00	100%	0.00	0%	0.00	0%	100%
13	REMOVE VALVE BOX	0.00	0%	0.00	100%	0.00	0%	0.00	0%	100%
14	REMOVE SANITARY SEWER MAN	0.00	100%	0.00	0%	0.00	0%	0.00	0%	100%
15	REMOVE MANHOLE	0.00	100%	0.00	0%	0.00	0%	0.00	0%	100%
16	REMOVE EXISTING SEWER CLEA	0.00	100%	0.00	0%	0.00	0%	0.00	0%	100%
17	REMOVE AC PAVEMENT	0.00	27%	0.00	27%	0.00	36%	0.00	10%	100%
18	REMOVE PCC PAVEMENT	0.00	27%	0.00	27%	0.00	36%	0.00	10%	100%
19	REMOVE CONCRETE PAVEMENT	0.00	27%	0.00	27%	0.00	36%	0.00	10%	100%
20	REMOVE CONCRETE CURB & GU	0.00	27%	0.00	27%	0.00	36%	0.00	10%	100%
21	REMOVE CONCRETE CURB	0.00	27%	0.00	27%	0.00	36%	0.00	10%	100%
22	REMOVE PCC DRIVEWAY PAVEM	0.00	20%	0.00	20%	0.00	60%	0.00	0%	100%
23	REMOVE PCC SIDEWALK	0.00	35%	0.00	35%	0.00	30%	0.00	0%	100%
24	REMOVE DROP INLETS	0.00	0%	0.00	0%	0.00	0%	0.00	100%	100%
25	REMOVE STORM SEWER MAIN	0.00	0%	0.00	0%	0.00	0%	0.00	100%	100%
26	REMOVE AND RESET SIGN AND F	0.00	0%	0.00	0%	0.00	100%	0.00	0%	100%
27	REMOVE AND SALVAGE SIGN	0.00	0%	0.00	0%	0.00	100%	0.00	0%	100%
28	REMOVE SILT FENCE	0.00	0%	0.00	0%	0.00	50%	0.00	50%	100%
29	SODDING	0.00	30%	0.00	35%	0.00	25%	0.00	10%	100%
30	HAULING AND PLACING CO-COMP	0.00	30%	0.00	35%	0.00	25%	0.00	10%	100%
31	TOPSOIL, FURNISH & PLACE	0.00	30%	0.00	35%	0.00	25%	0.00	10%	100%
32	AASHTO T-180 SOIL TEST	0.00	0%	0.00	0%	0.00	100%	0.00	0%	100%
	UNCLASSIFIED EXCAVATION	0.00	0%	0.00	0%	0.00	100%	0.00	0%	100%

34	IMPORTED BACKFILL MATERIAL (0.00	45%	0.00	50%	0.00	0%	0.00	5%	100%
35	TYPE I BEDDING MATERIAL	0.00	50%	0.00	50%	0.00	0%	0.00	0%	100%
36	TYPE II FOUNDATION MATERIAL	0.00	35%	0.00	35%	0.00	10%	0.00	20%	100%
37	TYPE III FOUNDATION MATERIAL	0.00	35%	0.00	35%	0.00	10%	0.00	20%	100%
38	4" UNDERDRAIN LINE	0.00	0%	0.00	0%	0.00	0%	0.00	100%	100%
39	WATER MAIN CONCRETE ENCAS	0.00	0%	0.00	100%	0.00	0%	0.00	0%	100%
40	4" PVC WATER MAIN C-900, DR-18	0.00	0%	0.00	100%	0.00	0%	0.00	0%	100%
41	6" PVC WATER MAIN C-900, DR-18	0.00	0%	0.00	100%	0.00	0%	0.00	0%	100%
42	8" PVC WATER MAIN C-900, DR-18	0.00	0%	0.00	100%	0.00	0%	0.00	0%	100%
43	8" X 8" X 4" TEE	0.00	0%	0.00	100%	0.00	0%	0.00	0%	100%
44	8" X 8" X 6" TEE	0.00	0%	0.00	100%	0.00	0%	0.00	0%	100%
45	8" X 8" X 8" TEE	0.00	0%	0.00	100%	0.00	0%	0.00	0%	100%
46	8" X 6" REDUCER	0.00	0%	0.00	100%	0.00	0%	0.00	0%	100%
47	6" MJ PLUG	0.00	0%	0.00	100%	0.00	0%	0.00	0%	100%
48	8" MJ PLUG	0.00	0%	0.00	100%	0.00	0%	0.00	0%	100%
49	6" X 45 DEGREE BEND	0.00	0%	0.00	100%	0.00	0%	0.00	0%	100%
50	6" X 90 DEGREE BEND	0.00	0%	0.00	100%	0.00	0%	0.00	0%	100%
51	8" X 11.25 DEGREE BEND	0.00	0%	0.00	100%	0.00	0%	0.00	0%	100%
52	8" X 45 DEGREE BEND	0.00	0%	0.00	100%	0.00	0%	0.00	0%	100%
53	8" DEFLECTION COUPLING	0.00	0%	0.00	100%	0.00	0%	0.00	0%	100%
54	4" GATE VALVE W/BOX	0.00	0%	0.00	100%	0.00	0%	0.00	0%	100%
55	6" GATE VALVE W/BOX	0.00	0%	0.00	100%	0.00	0%	0.00	0%	100%
56	8" GATE VALVE W/ BOX	0.00	0%	0.00	100%	0.00	0%	0.00	0%	100%
57	FIRE HYDRANT W/AUX VALVE & B	0.00	0%	0.00	100%	0.00	0%	0.00	0%	100%
58	CONNECT TO EXISTING WATER M	0.00	0%	0.00	100%	0.00	0%	0.00	0%	100%
59	1" COPPER SERVICE	0.00	0%	0.00	100%	0.00	0%	0.00	0%	100%
60	1" TAPPING SADDLE	0.00	0%	0.00	100%	0.00	0%	0.00	0%	100%
61	1" CURB STOP & BOX	0.00	0%	0.00	100%	0.00	0%	0.00	0%	100%
62	1.5" COPPER SERVICE	0.00	0%	0.00	100%	0.00	0%	0.00	0%	100%
63	1.5" TAPPING SADDLE	0.00	0%	0.00	100%	0.00	0%	0.00	0%	100%
64	1.5" CURB STOP & BOX	0.00	0%	0.00	100%	0.00	0%	0.00	0%	100%
65	RECONNECT WATER SERVICE	0.00	0%	0.00	100%	0.00	0%	0.00	0%	100%
66	CATHODIC PROTECTION TEST ST	0.00	0%	0.00	100%	0.00	0%	0.00	0%	100%
67	TRACER WIRE BOXES	0.00	0%	0.00	100%	0.00	0%	0.00	0%	100%
68	LOWER EXISTING 6" WATER MAIN	0.00	0%	0.00	100%	0.00	0%	0.00	0%	100%
69	LOWER EXISTING 10" WATER MA	0.00	0%	0.00	100%	0.00	0%	0.00	0%	100%
70	LOWER EXISTING WATER SERVIC	0.00	0%	0.00	100%	0.00	0%	0.00	0%	100%
71	8" PVC SEWER MAIN (8'-10')	0.00	100%	0.00	0%	0.00	0%	0.00	0%	100%
72	8" PVC SEWER MAIN (10'-12')	0.00	100%	0.00	0%	0.00	0%	0.00	0%	100%
73	8" PVC SEWER MAIN (12'-14')	0.00	100%	0.00	0%	0.00	0%	0.00	0%	100%
74	4" PVC SEWER SERVICE LINE	0.00	100%	0.00	0%	0.00	0%	0.00	0%	100%
75	6" PVC SEWER SERVICE LINE	0.00	100%	0.00	0%	0.00	0%	0.00	0%	100%
76	STANDARD MANHOLE, 48"	0.00	100%	0.00	0%	0.00	0%	0.00	0%	100%
77	DROP MANHOLE, 48"	0.00	100%	0.00	0%	0.00	0%	0.00	0%	100%
78	EXTRA MANHOLE DEPTH, 48"	0.00	100%	0.00	0%	0.00	0%	0.00	0%	100%
79	CONNECT TO EXISTING SEWER M	0.00	100%	0.00	0%	0.00	0%	0.00	0%	100%
80	4" SEWER CLEANOUT	0.00	100%	0.00	0%	0.00	0%	0.00	0%	100%
81	6"SEWER CLEANOUT	0.00	100%	0.00	0%	0.00	0%	0.00	0%	100%
	RECONNECT SEWER SERVICES	0.00	100%	0.00	0%	0.00	0%	0.00	0%	100%

83	BYPASS PUMPING	0.00	100%	0.00	0%	0.00	0%	0.00	0%	100%
84	12" PVC STORM SEWER	0.00	0%	0.00	0%	0.00	0%	0.00	100%	100%
85	18" RCP, CLASS 3	0.00	0%	0.00	0%	0.00	0%	0.00	100%	100%
86	18" RCP, CLASS 3, O-RING GASKE	0.00	0%	0.00	0%	0.00	0%	0.00	100%	100%
87	36" RCP, CLASS 2	0.00	0%	0.00	0%	0.00	0%	0.00	100%	100%
88	42" RCP, CLASS 2	0.00	0%	0.00	0%	0.00	0%	0.00	100%	100%
89	48" RCP, CLASS 2	0.00	0%	0.00	0%	0.00	0%	0.00	100%	100%
90	36" RCP 7.5 DEGREE BEND	0.00	0%	0.00	0%	0.00	0%	0.00	100%	100%
91	36" RCP 22 DEGREE BEND	0.00	0%	0.00	0%	0.00	0%	0.00	100%	100%
92	48" RCP 45 DEGREE BEND	0.00	0%	0.00	0%	0.00	0%	0.00	100%	100%
93	42" TO 36" RCP REDUCER	0.00	0%	0.00	0%	0.00	0%	0.00	100%	100%
94	12" X 12" PVC TEE	0.00	0%	0.00	0%	0.00	0%	0.00	100%	100%
95	12" PVC BEND	0.00	0%	0.00	0%	0.00	0%	0.00	100%	100%
96	TYPE "B" INLET	0.00	0%	0.00	0%	0.00	0%	0.00	100%	100%
97	5.5'X3' TYPE B INLET	0.00	0%	0.00	0%	0.00	0%	0.00	100%	100%
98	TYPE E INLET	0.00	0%	0.00	0%	0.00	0%	0.00	100%	100%
99	6' X 10' TYPE S INLET	0.00	0%	0.00	0%	0.00	0%	0.00	100%	100%
100	5'X5' JUNCTION BOX W/O CONE	0.00	0%	0.00	0%	0.00	0%	0.00	100%	100%
101	5'X5' JUNCTION BOX W/48" MANHO	0.00	0%	0.00	0%	0.00	0%	0.00	100%	100%
102	CONNECT TO EXISTING INLET	0.00	0%	0.00	0%	0.00	0%	0.00	100%	100%
103	REMOVE AND RESET SEDIMENT	0.00	25%	0.00	25%	0.00	25%	0.00	25%	100%
104	REMOVE AND RESET GRAVEL FIL	0.00	25%	0.00	25%	0.00	25%	0.00	25%	100%
105	VEHICLE TRACKING CONTROL	0.00	25%	0.00	25%	0.00	25%	0.00	25%	100%
106	SILT FENCE, HIGH FLOW	0.00	10%	0.00	10%	0.00	40%	0.00	40%	100%
107	TYPE B INLET PROTECTION DEVI	0.00	0%	0.00	0%	0.00	40%	0.00	60%	100%
108	TYPE S/E INLET PROTECTION DE	0.00	0%	0.00	0%	0.00	40%	0.00	60%	100%
109	12" DIAMETER SEDIMENT CONTR	0.00	25%	0.00	25%	0.00	25%	0.00	25%	100%
110	GRAVEL FILTER SOCK	0.00	25%	0.00	25%	0.00	25%	0.00	25%	100%
111	SWEEPING	0.00	15%	0.00	15%	0.00	55%	0.00	15%	100%
112	WATER POLLUTION CONTROL	0.00	0%	0.00	0%	0.00	0%	0.00	100%	100%
113	AGGREGATE BASE COURSE, 1"	0.00	0%	0.00	0%	0.00	100%	0.00	0%	100%
114	GRAVEL CUSHION	0.00	0%	0.00	0%	0.00	100%	0.00	0%	100%
115	GRAVEL SURFACING, TEMPORAF	0.00	15%	0.00	15%	0.00	60%	0.00	10%	100%
116	GEOGRID REINFORCEMENT	0.00	0%	0.00	0%	0.00	100%	0.00	0%	100%
117	AC, CLASS G, TYPE 1 PG64-28	0.00	0%	0.00	0%	0.00	100%	0.00	0%	100%
118	PCC PAVEMENT, 6" REINFORCED	0.00	0%	0.00	0%	0.00	100%	0.00	0%	100%
119	PCC PAVEMENT, 8" NONREINFOR	0.00	0%	0.00	0%	0.00	100%	0.00	0%	100%
120	CONCRETE CURB & GUTTER, TY	0.00	0%	0.00	0%	0.00	100%	0.00	0%	100%
121	CONCRETE "P6" GUTTER	0.00	0%	0.00	0%	0.00	100%	0.00	0%	100%
122	CONCRETE FILLET & PAN, 6" REIN	0.00	0%	0.00	0%	0.00	100%	0.00	0%	100%
123	PCC DRIVEWAY PAVEMENT, 6" N	0.00	0%	0.00	0%	0.00	100%	0.00	0%	100%
124	PCC APPROACH PAVEMENT, 6" N	0.00	0%	0.00	0%	0.00	100%	0.00	0%	100%
125	PCC DRIVEWAY PAVEMENT, 6" R	0.00	0%	0.00	0%	0.00	100%	0.00	0%	100%

126	PCC APPROACH PAVEMENT, 6" R	0.00	0%	0.00	0%	0.00	100%	0.00	0%	100%
127	DOWEL BAR	0.00	0%	0.00	0%	0.00	100%	0.00	0%	100%
128	INSTALL #10 SMOOTH BAR IN COI	0.00	0%	0.00	0%	0.00	100%	0.00	0%	100%
129	INSTALL #5 DEFORMED STEEL BA	0.00	0%	0.00	0%	0.00	100%	0.00	0%	100%
130	CONCRETE SIDEWALK, 4" NONRE	0.00	30%	0.00	30%	0.00	30%	0.00	10%	100%
131	CONCRETE SIDEWALK, 4" NONRE	0.00	30%	0.00	30%	0.00	30%	0.00	10%	100%
132	CONCRETE SIDEWALK, 6" NONRE	0.00	30%	0.00	30%	0.00	30%	0.00	10%	100%
133	CONCRETE SIDEWALK, 6" REINFC	0.00	30%	0.00	30%	0.00	30%	0.00	10%	100%
134	TYPE C WALL (0'-2')	0.00	20%	0.00	20%	0.00	60%	0.00	0%	100%
135	DETECTABLE WARNING PANEL	0.00	0%	0.00	0%	0.00	100%	0.00	0%	100%
136	PAVEMENT MARKING PAINT, 4" W	0.00	0%	0.00	0%	0.00	100%	0.00	0%	100%
137	PAVEMENT MARKING PAINT, 4" Y	0.00	0%	0.00	0%	0.00	100%	0.00	0%	100%
138	COLD APPLIED PLASTIC PAVEME	0.00	0%	0.00	0%	0.00	100%	0.00	0%	100%
139	GROOVE FOR COLD APPLIED PLA	0.00	0%	0.00	0%	0.00	100%	0.00	0%	100%
140	PAVEMENT MARKING PAINT, SYM	0.00	0%	0.00	0%	0.00	100%	0.00	0%	100%
141	ROAD SIGN	0.00	0%	0.00	0%	0.00	100%	0.00	0%	100%
142	SIGN POST	0.00	0%	0.00	0%	0.00	100%	0.00	0%	100%
143	STREET NAME SIGNS	0.00	0%	0.00	0%	0.00	100%	0.00	0%	100%
144	AUTUMN BLAZE MAPLE - MINIMUM	0.00	35%	0.00	35%	0.00	30%	0.00	0%	100%
145	LINDEN, GREENSPIRE - MINIMUM	0.00	35%	0.00	35%	0.00	30%	0.00	0%	100%
146	MALLUS SPRING SNOW CRAB (FF	0.00	35%	0.00	35%	0.00	30%	0.00	0%	100%
147	HONEY LOCUST - MINIMUM 2" CA	0.00	35%	0.00	35%	0.00	30%	0.00	0%	100%
148	TRAFFIC CONTROL	0.00	18%	0.00	19%	0.00	33%	0.00	30%	100%
149	TRAFFIC CONTROL MISCELLANE	0.00	18%	0.00	19%	0.00	33%	0.00	30%	100%
150	MESSAGE BOARD	0.00	18%	0.00	19%	0.00	33%	0.00	30%	100%
151	FLAGGING	0.00	18%	0.00	19%	0.00	33%	0.00	30%	100%
152	SIDEWALK GUTTER DRAIN	0.00	0%	0.00	0%	0.00	50%	0.00	50%	100%
153	SEMI-PERMANENT SURFACING	0.00	25%	0.00	25%	0.00	50%	0.00	0%	100%
154	EXCAVATE AND REMOVE SEWER	6,463.76	100%	0.00	0%	0.00	0%	0.00	0%	100%
155	REMOVE AND RELOCATE TREE	393.47	35%	393.47	35%	337.26	30%		0%	100%
		\$6,857.23		\$393.47		\$337.26		\$0.00		\$7,587.96