October 9, 2017

Memo Regarding: WEST MEMORIAL PARK FUNDING

To: CIP Committee

From: Rod Johnson, Operations Management Engineer

The 65% Preliminary Design Cost Estimate identifies a potential budget shortfall of $275,000 for the West Memorial Park Project.

Current Funding:
- Stormwater Drainage $525,000
- Streets $155,000
- Parks/Recreation $275,000
- Govt. Bldgs. (irrigation) $70,000

Total: $1,025,000

Estimated Cost:
- Design $92,000
- Construction $1,080,000
- Contingency, Testing $128,000

Total: $1,300,000

The project will be bid in December 2017 and construction will take place in 2018. The final phase of the project will conclude in 2020 with a SDDOT TAP Project estimated at $200,000.