

FY 2017 COMMUNITY DEVELOPMENT BLOCK GRANT RECOMMENDED ALLOCATIONS			
<b>FUNDING SOURCES</b>		<b>Funds Available</b>	<b>ACTUAL ALLOC.</b>
ESTIMATED ENTITLEMENT			\$ 433,236.00
ESTIMATED PROGRAM INCOME - Leases			\$ 2,400.00
ESTIMATED PROGRAM INCOME - Revolving Loans			\$ 4,800.00
ESTIMATED REALLOCATED FUNDS FROM PREVIOUS YRS			\$ -
<b>TOTAL FUNDS AVAILABLE</b>		<b>\$ -</b>	<b>\$ 440,436.00</b>
<b>MAXIMUM PROGRAM ADMINISTRATION (Max 20% of Entitlement+PI in program yr)</b>			
<b>PROGRAM ADMINISTRATION</b>	\$ 88,087	\$ 88,087.20	\$ 88,087.00
<b>TOTAL PROGRAM ADMIN ALLOWED (.20*(433236 + 7,200) =</b>	<b>\$ 88,087</b>		
<b>PUBLIC SERVICES</b>			
<b>(Max 15% of Entitlement + Prev Yr Prog Inc) 15%(\$433,236 + \$4,800 + \$2400) =</b>	<b>\$ 66,030.00</b>		<b>\$ 66,030.00</b>
	<b>FY 16 REQUESTED</b>	<b>RECOMMENDATION</b>	<b>FINAL APPROVED</b>
<b>Behavior Management Systems</b> - 1.25 FTE Staff salary for assisting clients with free medication assistance applications and reporting for 195 people. (\$229.23/person) Accessed \$1,366,776 in medications 2015.	\$ 44,700		\$ 44,700.00
<b>Catholic Social Services</b> -funds to subsidize case managers salary and uncompensated costs associated with the UP (UpLifting Parents) program and Counseling for outpatient therapy for victims of domestic violence. Assit 14 households (31 people)	\$ 15,000	\$ -	\$ -
<b>Lutheran Social Services - ARISE Center West</b> - funding for casemanager to provide additional 5 hours of case management per week. Currently .8 FTE to increase to 37 hours per wk. Assist 190 youth	\$ 5,000	\$ -	\$ -
<b>Pennington County Health &amp; Human Services</b> - Rent security deposits and/or rent assistance for perm housing for persons in intensive case management. 1-3 mos of rent assistance @ 1st mo. 100%; 2nd mo. 50%; 3rd mo. 20% . Assist 40 people.	\$ 25,000	\$ -	\$ 21,330.00
<b>Working Against Violence</b> - \$25,000 to supplement salaries and taxes of part-time Advocates and FT Case Managers; \$20,000 to supplement utilities, telephone crisis line, liability & auto insurance and professional development for staff. Assist 2100 victims of domestic violence.	\$ 45,000	\$ -	\$ -
<b>TOTAL PUBLIC SERVICES:</b>	<b>\$ 134,700</b>	<b>\$ -</b>	<b>\$ 66,030.00</b>
<b>MAXIMUM ALLOWED HOUSING/PUB FAC/IMPR&amp; ECON DEV.</b>		<b>REMAINING</b>	<b>\$ 286,130.00</b>
<b>HOUSING</b>			
<b>Neighborhood Restoration Loan Program - Revolving Loan Funds Only</b>		\$ -	\$ 4,800.00
<b>City of Rapid City -land or property acquisition, housing infrastructure, demolition, and rehab.</b>		\$ -	\$ 94,268.00
<b>Hagg Development</b> - Engineering, survey, Final designs, site grading Phase 1, retention pond, erosion control, vacating & removal Seger Dr. (189 LMI + 186 Mkt rate)	\$ 150,000	\$ -	\$ 75,000.00
<b>NeighborWorks Dakota Home Resources</b> - Construction Manager (\$17,060); Parcel purchase swap (\$27,220) Construction Manager Architectural drawing payment (\$5,720); House 5 families.	\$ 50,000	\$ -	\$ -
<b>Western Resources for Independent Living</b> - Handicap Accessibility modifications for wheel chair ramps, walk/roll in showers and ADA toilets and shower bars for owner-occupied housing. Assist 13 people.	\$ 25,000.00	\$ -	\$ -

Use existing Revolving Loan Program Income plus any new payoffs received.

\$236 added from allocation increase over estimate - allowed amount to Admin, balance to this activity

Funded from Contingency funds - request

PUBLIC FACILITIES AND IMPROVEMENTS			
<b>Accessible Spaces, Inc.</b> - Organization requesting funds to replace all windows and common area carpeting for persons w/disabilities. Benefit 19 people	\$ 63,000	\$ -	\$ -
<b>Canyon Lake Senior Center</b> - Replacement of existing interior and exterior doors to the main building with automatic entrance system. Replace 2 doors in main office with 1/2 glass top doors; and replace florescent lights in the pool room with LED lights. Doors \$17,599 and \$2587 lights. Benefit 1,000 members.	\$ 20,186.00	\$ -	\$ -
<b>Cornerstone Rescue Mission</b> - Replace existing 4' fence with 6' chainlink fence all around the perimeter of the property; 6' electric gate at the entrance of the parking lot to limit unauthorized people from entering 24/7. Replace 4' rolling fence gate with a 6' rolling fence gate; add a 6' fence behind the sheds to join with the back fence; upgrade current lighting to bigger and stronger lights that would cover parking lot, and back area.	\$ 38,000	\$ -	\$ -
<b>Lutheran Social Services - New Alternatives</b> - Install new rear exterior door; upgrade both front and back exterior key fob locks to a wifi system. Assist 20 youth.	\$ 4,950	\$ -	\$ -
<b>Minneluzahan Senior Citizens Center</b> - Repair roof. Serve 746	\$ 12,374.00	\$ -	\$ -
<b>Pennington County Health &amp; Human Services</b> - Renovation for ADA compliance for new Crisis Care Center and Safe Beds facility to provide 139 beds per night.	\$ 270,000.00	\$ 270,000.00	\$ -
<b>Youth and Family Services</b> - Construction costs for new addition to the YFS building. Benefits 2350 people. \$37,251 + 75000 <b>Amended at YFS request and Council approval to fund alley instead.</b>	\$ 150,000	\$ -	\$ 112,251
ECONOMIC DEVELOPMENT			
<b>Laura Hovey Neubert MS, CESP</b> - Hourly expenses for facilitator/Certified employment support professional to prepare curriculum, teach classes, match individuals to employers, follow along services & identify employers willing to hire felons. Assist 180 people.	\$ 10,000	\$ -	\$ -
<b>Peco Kid LLC</b> - Infrastructure construction costs & FF&E, for new motel that will employ at least 5 LMI employees	\$ 350,000	\$ -	\$ -
<b>TOTAL HOUSING, PUBLIC FACILITIES &amp; IMPROVEMENTS, &amp; ECONOMIC DEVELOPMENT:</b>	<b>\$ 1,143,510</b>	<b>\$ 270,000.00</b>	<b>\$ 440,436.00</b>
<b>TOTAL FUNDING REQUESTED/TOTAL FUNDING ALLOCATED</b>	<b>\$ 1,366,297</b>	<b>\$ 358,087.20</b>	<b>\$ -</b>
	<b>MAXIMUM \$</b>	<b>431,400.00</b>	

Total \$217,592 to be moved up to use FY2016 Contingency funds of \$147,592 + \$70,000 FY2015 funds allocated to City Rehab for Garfield Project with balance \$52,408 from FY 2017 budget.

Funded from Contingency funds - request