

PILT History

	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
Water	219,754	233,137	240,131	247,335	169,837	84,919	84,919	84,919	84,919	84,919
Wastewater	137,057	145,404	149,766	154,259	105,925	52,963	52,963	52,963	52,963	52,963
Cemetery	749	795	818	843	579	-	-	-	-	-
Transportation Center	4,389	4,656	4,796	4,940	3,392	-	-	-	-	-
Parking Lot & Area	17,672	18,748	19,311	19,890	13,658	6,829	6,829	-	-	-
Waste Collection	90	95	98	101	70	-	-	-	-	-
Meadowbrook Golf	18,343	19,460	20,044	20,645	14,176	7,088	7,088	-	-	-
Waste Disposal	8,455	8,970	9,239	9,516	6,534	-	-	-	-	-
Waste MRF	46,264	49,081	50,553	52,070	35,755	17,878	17,878	17,878	17,878	17,878
Civic Center	133,154	141,263	145,501	149,866	102,908	-	-	-	-	-
Energy Plant	2,967	3,147	3,242	3,339	2,293	-	-	-	-	-
	<u>588,894</u>	<u>624,756</u>	<u>643,499</u>	<u>662,804</u>	<u>455,127</u>	<u>169,677</u>	<u>169,677</u>	<u>155,760</u>	<u>155,760</u>	<u>155,760</u>

Interdepartmental Charges History

	<b>2008</b> <b>(Actual)</b>	<b>2009</b> <b>Budget</b>	<b>2010</b> <b>(Actual)</b>	<b>2011</b> <b>(Actual)</b>	<b>2012</b> <b>(Actual)</b>	<b>2013</b> <b>Budget</b>	<b>2014</b> <b>Budget</b>	<b>2015</b> <b>Budget</b>	<b>2016</b> <b>Budget</b>	<b>2017</b> <b>Budget</b>
General Fund	(4,210,962)	(4,603,258)	(4,944,125)	(5,124,219)	(5,239,345)	(5,227,603)	(4,847,304)	(4,732,508)	(4,778,587)	(4,807,032)
Vision	253,404	261,007	271,476	276,924	282,456	288,097	276,924	299,736	305,731	305,736
CIP	1,451,956	1,251,761	1,248,240	1,259,436	1,256,376	1,267,785	1,259,436	1,336,136	1,376,220	1,417,512
Water	209,976	649,321	682,656	716,820	738,276	738,286	597,723	597,723	597,723	597,672
Wastewater	1,215,480	1,262,403	1,323,936	1,390,140	1,431,864	1,431,839	1,379,448	1,379,448	1,379,448	1,379,448
Airport	75,984	109,515	109,512	114,996	118,428	118,443	105,180	105,180	105,180	105,180
Cemetery	14,208	13,231	13,236	13,896	14,316	14,308	12,804	12,804	12,804	0
Erosion Sediment	-	-	756	-	-	-	0	0	0	0
Parking Lot & Area	120,348	125,278	329,388	345,852	356,232	356,226	262,656	48,348	48,348	48,348
Waste Collection	801,467	26,864	26,868	28,212	29,064	29,053	26,121	26,121	26,121	26,124
Meadowbrook Golf	23,580	24,224	24,528	25,440	26,196	26,197	21,276	21,276	21,276	21,276
Executive Golf	4,368	3,998	3,996	4,200	4,320	4,324	3,072	3,072	3,072	3,072
Solid Waste Landfill	(137,015)	643,032	643,382	675,192	696,698	695,444	653,124	653,124	653,124	653,124
Ambulance	8,376	48,738	48,744	51,168	52,716	52,710	42,228	42,228	42,228	42,228
Civic Center	193,598	207,523	265,647	246,747	253,189	224,437	217,908	217,908	217,908	217,908
Energy Plant	(24,768)	(23,637)	(47,590)	(24,804)	(19,536)	(19,546)	(10,596)	(10,596)	(10,596)	(10,596)
	(0)	-	650	0	1,250	-	-	-	-	-