<table>
<thead>
<tr>
<th>ACT #</th>
<th>Agency</th>
<th>Activity</th>
<th>2016-17 Contingency Request</th>
<th>2014-2016 Funds</th>
<th>2017 Funds</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>486</td>
<td>Accessible Spaces</td>
<td>Rehab existing accessible, affordable apartments at 1820 Galaxy Dr. by replacing windows with new energy efficient windows.</td>
<td>$50,000.00</td>
<td>$50,000.00</td>
<td>-</td>
<td>$50,000.00</td>
</tr>
<tr>
<td>493</td>
<td>BH Habitat - Infrastructure</td>
<td>Provide infrastructure - water &amp; sewer lines from City line to homes located at 928, 922, 918, 912, 908, 902 N 7th &amp; 929, 933 Dilger</td>
<td>$46,713.00</td>
<td>$46,713.00</td>
<td>-</td>
<td>$46,713.00</td>
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<tr>
<td>485</td>
<td>BH Habitat - Property Acquisition</td>
<td>Purchase 3 lots to build affordable homes.</td>
<td>$70,150.00</td>
<td>-</td>
<td>-</td>
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<tr>
<td>487</td>
<td>Catholic Social Services</td>
<td>Replace front door to make ADA Compliant.</td>
<td>$6,721.00</td>
<td>$6,721.00</td>
<td>-</td>
<td>$6,721.00</td>
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<tr>
<td>488</td>
<td>Church of St. Isaac Jogues-Mother Butler</td>
<td>Repair/Improve Mother Butler building French water drainage system to mitigate drainage and basement flooding on north wall of Mother Butler Center from flat roof and surrounding grounds.</td>
<td>$14,235.00</td>
<td>$14,235.00</td>
<td>-</td>
<td>$14,235.00</td>
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<tr>
<td>464</td>
<td>City of Rapid City - Community Development</td>
<td>Demo and land acquisition for small affordable housing.</td>
<td>-</td>
<td>-</td>
<td>$98,879.00</td>
<td>$98,879.00</td>
</tr>
<tr>
<td>484</td>
<td>Cornerstone Rescue Mission</td>
<td>To improve security for staff, guests &amp; general public by installing more security lighting, a higher fence &amp; a rolling gate into parking lot.</td>
<td>$26,000.00</td>
<td>$26,000.00</td>
<td>-</td>
<td>$26,000.00</td>
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<tr>
<td>461</td>
<td>Dakota Land Trust</td>
<td>To purchase 2-5 housing lots for affordable homes construction for low-moderate income clients.</td>
<td>$50,000.00</td>
<td>-</td>
<td>-</td>
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</tr>
<tr>
<td>489</td>
<td>Feeding South Dakota</td>
<td>To rehab &amp; update the lighting ($30,000), Handicap accessible door ($5,500), install pit dock ($17,000) and to construct a food reclamation room ($70,000) at 1111 N Creek Dr.</td>
<td>$122,500.00</td>
<td>$122,500.00</td>
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<td>$122,500.00</td>
</tr>
<tr>
<td>461</td>
<td>Freeland Ranch Community Inc.</td>
<td>To purchase 60-100 acres and to cover preconstruction ($100,000), infrastructure/roads ($275,000), engineering, surveying, administrative costs, professional fees and studies ($75,000).</td>
<td>$450,000.00</td>
<td>-</td>
<td>$75,000.00</td>
<td>$75,000.00</td>
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<tr>
<td></td>
<td>Organization</td>
<td>Description</td>
<td>Initial Funding</td>
<td>Additional Funding</td>
<td>Total Funding Available</td>
<td></td>
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<tr>
<td>447</td>
<td>LSS New Alternatives Program (Stepping Stones)</td>
<td>To replace rear door &amp; fobs for security reasons, as well as replace doors on apartments, bedrooms and bathrooms (Total of 8 doors)</td>
<td>$8,000.00</td>
<td>$8,000.00</td>
<td>$8,000.00</td>
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<tr>
<td>447</td>
<td>NeighborWorks Dakota Home Resources</td>
<td>To assist approved homebuyers with $3000-$5000 in down payment &amp; closing cost (0% interest/30 year due-on sale loan)</td>
<td>$50,000.00</td>
<td>-</td>
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</tr>
<tr>
<td>491</td>
<td>Pecos Kid</td>
<td>For construction/infrastructure of 120-room franchised hotel create at least 10 entry-level positions.</td>
<td>$350,000.00</td>
<td>-</td>
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<tr>
<td>491</td>
<td>WAVI</td>
<td>To renovate shelter kitchen (cabinets, appliances, floor)($42,500) and to create/update safe educational playroom for shelter children ($3,000).</td>
<td>$45,500.00</td>
<td>$42,000.00</td>
<td>$42,000.00</td>
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</tr>
<tr>
<td>492</td>
<td>Youth &amp; Family Services</td>
<td>To re-grade alley adjacent to Adams St. campus to correct drainage issues ($300,000), to construct a storage building for donations ($160,000) &amp; re-shingle the roof of the Plaza Blvd. building ($68,000).</td>
<td>$528,000.00</td>
<td>$30,749.00</td>
<td>$112,251.00 $143,000.00</td>
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<tr>
<td>463</td>
<td>City of Rapid City - Community Development</td>
<td>Neighborhood Restoration Loan Program Funds (RL) - Funds utilized will be current balance in RL account ($53,547.29) and Revolving loan income earned in program year 2017.</td>
<td>$53,547</td>
<td>-</td>
<td>$53,547.00</td>
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<td><strong>TOTAL FUNDING AVAILABLE</strong> $1,838,005.00 $367,104.00 $286,130.00 $653,234.00</td>
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