

CITY INVESTMENT COMMITTEE
FY 2016 CONTINGENCY/REALLOCATION FUNDS

| ACT # | Agency | Activity | 2016-17 Contingency Request | 2014-2016 Funds \$367,104.00 | 2017 Funds \$286,130.00 | TOTAL \$653,234.00 |
|-----------|--|--|-----------------------------------|------------------------------------|---|-----------------------|
| 486 | Accessible Spaces | Rehab existing accessible, affordable apartments at 1820 Galaxy Dr. by replacing windows with new energy efficient windows. | \$ 50,000.00 | \$ 50,000.00 | \$ - | \$ 50,000.00 |
| 493 | BH Habitat - Infrastructure | Provide infrastructure - water & sewer lines from City line to homes located at 928, 922, 918, 912, 908, 902 N 7th & 929, 933 Dilger) | \$ 46,713.00 | \$ 46,713.00 | | \$ 46,713.00 |
| | BH Habitat - Property Acquisition | Purchase 3 lots to build affordable homes. | \$ 70,150.00 | \$ - | | \$ - |
| 485 | Canyon Lake Senior Center | Replace doors with handicap accessible ones (\$17,599) & lighting in pool room (\$2,587). | \$ 20,186.00 | \$ 20,186.00 | | \$ 20,186.00 |
| 487 | Catholic Social Services | Replace front door to make ADA Compliant. | \$ 6,721.00 | \$ 6,721.00 | | \$ 6,721.00 |
| 488 | Church of St. Isaac Jogues-Mother Butler | Repair/Improve Mother Butler building French water drainage system to mitigate drainage and basement flooding on north wall of Mother Butler Center from flat roof and surrounding grounds. | \$ 14,235.00 | \$ 14,235.00 | | \$ 14,235.00 |
| 464 - Acq | City of Rapid City - Community Development | Demo and land acquisition for small affordable housing. | \$ - | | \$ 98,879.00 | \$ 98,879.00 |
| 484 | Cornerstone Rescue Mission | To improve security for staff, guests & general public by installing more security lighting, a higher fence & a rolling gate into parking lot. | \$ 26,000.00 | \$ 26,000.00 | | \$ 26,000.00 |
| | Dakota Land Trust | To purchase 2-5 housing lots for affordable homes construction for low-moderate income clients. | \$ 50,000.00 | \$ - | | \$ - |
| 489 | Feeding South Dakota | To rehab & update the lighting (\$30,000), Handicap accessible door (\$5,500), install pit dock (\$17,000) and to construct a food reclamation room (\$70,000) at 1111 N Creek Dr. | \$ 122,500.00 | \$ 122,500.00 | | \$ 122,500.00 |
| 461 | Freeland Ranch Community Inc. | To purchase 60-100 acres and to cover preconstruction (\$100,000), infrastructure/roads (\$275,000), engineering, surveying, administrative costs, professional fees and studies (\$75,000). | \$ 450,000.00 | \$ - | \$75,000 approved by City Council 5/15/17 | \$75,000.00 |

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| 447 | LSS New Alternatives Program (Stepping Stones) | To replace rear door & fobs for security reasons, as well as replace doors on apartments, bedrooms and bathrooms (Total of 8 doors) | \$ 8,000.00 | \$ 8,000.00 | | \$ 8,000.00 |
| | NeighborWorks Dakota Home Resources | To assist approved homebuyers with \$3000-\$5000 in down payment & closing cost (0% interest/30 year due-on sale loan) | \$ 50,000.00 | \$ - | | \$ - |
| | Pecos Kid | For construction/infrastructure of 120-room franchised hotel create at least 10 entry-level positions. | \$ 350,000.00 | \$ - | | \$ - |
| 491 | WAVI | To renovate shelter kitchen (cabinets, appliances, floor)(\$42,500) and to create/update safe educational playroom for shelter children (\$3,000). | \$ 45,500.00 | \$ 42,000.00 | | \$ 42,000.00 |
| 492 | Youth & Family Services | To re-grade alley adjacent to Adams St. campus to correct drainage issues (\$300,000), to construct a storage building for donations (\$160,000) & re-shingle the roof of the Plaza Blvd. building (\$68,000). | \$ 528,000.00 | \$ 30,749.00 | \$112,251.00 | \$ 143,000.00 |
| | | | \$ 1,838,005.00 | \$ 367,104.00 | \$ 286,130.00 | \$ 653,234.00 |

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|-----|--|--|-----------|--|------|-------------|
| 463 | City of Rapid City - Community Development | Neighborhood Restoration Loan Program Funds (RL) - Funds utilized will be current balance in RL account (\$53,547.29) and Revolving loan income earned in program year 2017. | \$ 53,547 | | \$ - | \$53,547.00 |
|-----|--|--|-----------|--|------|-------------|

TOTAL FUNDING AVAILABLE \$706,781.00