



CITY OF RAPID CITY

RAPID CITY, SOUTH DAKOTA 57701

Public Works Department Engineering Services Division

300 Sixth Street

Telephone: (605) 394-4154 FAX: (605) 355-3083

Web: www.rcgov.org

MEMORANDUM

TO: Legal and Finance Committee, City Council, Mayor Allender
 FROM: Dale Tech PE/LS, Interim Public Works Director
 SUBJECT: Mount Rushmore Road Vision Fund Update
 DATE: May 10, 2017

The City of Rapid City approved **\$5,100,000** in Vision Funds for beautification and landscaping for the Mount Rushmore Road Corridor. Phases 2 and 3 are currently under construction. Following is a summary of Vision Funds for all 3 phases of the project:

	PHASE 1 FINAL	PHASE 2 ACTIVE	PHASE 3 ACTIVE
PROFESSIONAL SERVICES	\$128,000	\$85,000	\$79,000
LANDSCAPING	\$987,000	\$536,000	\$313,000
DECORATIVE STREET LIGHTS	\$320,000	\$269,000	\$319,000
OVERHEAD POWER LINES	\$600,000	\$435,000	\$425,000
PARKING		\$26,950	\$8,450
COLORED CONCRETE		\$134,710	\$76,360
ADDITIONAL ELECTRIC		\$33,090	\$31,000
PHASE TOTALS	\$2,035,000	\$1,519,750	\$1,251,810
TOTAL			\$4,806,560

\$293,440 (5.7% of total funding of \$5,100,000) is shown as unallocated. Based on the unknown costs for Phases 2 and 3, a contingency amount should be considered.