



CITY OF RAPID CITY

RAPID CITY, SOUTH DAKOTA 57701

Public Works Department

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MEMORANDUM

To: USF/SAB28 Oversight Committee

From: Dale Tech, P.E., Interim Public Works Director

Date: April 11, 2017

RE: Project Funding Requests from the Utility Support Fund (USF)

1. Previously the USF appropriated \$4,150,000 for the Southside Dr. Sewer (Elks Club Sewer Interceptor) and \$2,500,000 for the Jolly Lane sewer interceptor. The allocations were listed as these two projects: Southside Dr. Sewer (Elks Club Sewer Interceptor) and Jolly Lane. These projects since been split into three distinct projects. The first project was awarded and is now under construction. The second project is anticipated to be under construction in 2017 and the third project is anticipated to be under construction in 2018-2019. Staff is anticipating an overall shortfall for all three projects in the amount of \$2,500,000 - \$3,300,000. **Staff is requesting an additional \$2,400,000 in 2018 and \$1,100,000 in 2019 for the Jolly Lane project.**



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