

**2017 Parks and Recreation**

As of March 31, 2017

<b>Project</b>	<b>2017 Original Budget</b>	<b>PY Budget Carryforward</b>	<b>CY Budget Adjustements</b>	<b>Final 2017 Budget</b>	<b>CY Paid to Date</b>	<b>Committed/ Under Contract</b>	<b>Earmarked for Future Years</b>	<b>Uncommitted Budget Remaining</b>	<b>Year Project Started</b>	<b>Status</b>
Contingency				0.00				0.00		
Parks/Rec Facility Partnership Program				0.00				0.00		
Parkland Acquisition	39,242.00	88,942.00		128,184.00				128,184.00		
Cemetery Improvements				0.00				0.00		
Bike Path Improvements	100,000.00	106,052.00		206,052.00	1,235.50			204,816.50		
Dinosaur Park/Skyline Improvements		6,479.00		6,479.00	502.50			5,976.50		
Streetscape/Landscape Projects		2,603.00		2,603.00				2,603.00		
Mako Sica Trail & Connection to WDT		293,000.00		293,000.00				293,000.00		
Tennis Court Maintenance				0.00				0.00		
Park & Playground Improvements		10,736.00		10,736.00				10,736.00		
Robbinsdale Park Master Plan		584,506.00	(584,506.00)	0.00	0.00			0.00		
Parks/Rec Master Plan	50,000.00	100,000.00		150,000.00				150,000.00		
Park Development & Improvements		79,760.00		79,760.00	219.46			79,540.54		
Meadowbrook Golf Restroom Facility		100,000.00	(100,000.00)	0.00				0.00		
Golf Course Improvements	435,924.00		100,000.00	535,924.00				535,924.00		
Robbinsdale Park Improvements	299,932.00		584,506.00	884,438.00	21,676.24			862,761.76		
	925,098.00	1,372,078.00	0.00	2,297,176.00	23,633.70	0.00	0.00	2,273,542.30		