**2017 CIP - Information Technology**
As of March 31, 2017

| Project | 2017 Original Budget | PY Budget Carryforward | CY Budget Adjustments | Final 2017 Budget | CY Paid To Date | Committed/ Under Contract | Earmarked for Future Years | Uncommitted Budget Remaining | Year Project Started | Status |
|---|---|---|---|---|---|---|---|---|---|---|
| Disaster Recovery System | | 14,922.00 | | 14,922.00 | | | | 14,922.00 | 2013 | Currently upgrading backup system as the last phase |
| Web Site Redesign | | 5,463.00 | | 5,463.00 | | | | 5,463.00 | 2014 | In development |
| Contingency | 226,936.00 | 17,992.00 | | 244,928.00 | | | | 244,928.00 | NA | |
| Aerial Photography | | 3,385.00 | | 3,385.00 | | | | 3,385.00 | 2014 | Waiting for final delivery to determine server needs |
| Network Hardware & Software upgrades | | 30,016.00 | | 30,016.00 | | | | 30,016.00 | 2012 | Ongoing. Currently looking at security needs and router replacement |
| IT Computers | | 1,042.00 | | 1,042.00 | | | | 1,042.00 | 2013 | Looking for a security testing laptop to complete |
| New Zuercher Media server and 2 servers for PD | | | | 0.00 | | | | 0.00 | 2014 | Done |
| Financial Software | | 396,137.00 | | 396,137.00 | 41,658.55 | | | 354,478.45 | 2014 | In progress |
| Financial Software - Loan Payment | 362,304.00 | | | 362,304.00 | 90,576.09 | | | 271,727.91 | 2014 | In progress |
| Virus Protection | | | | 0.00 | | | | 0.00 | | Done |
| Fiber Optic Replacement | | 100,000.00 | | 100,000.00 | | | | 100,000.00 | | This was put on hold due to questions about locations/needs |
| Storage Hardware Replacement | | 75,000.00 | | 75,000.00 | 81,942.87 | | | (6,942.87) | | We are getting ready to go to RFP |
| Exchange 2016 Upgrade | | 60,000.00 | | 60,000.00 | | | | 60,000.00 | | Waiting for first SP |
| Virtual Machine Hardware Replacement | | 40,000.00 | | 40,000.00 | 31,504.00 | | | 8,496.00 | | We are getting ready to go to RFP |
| Mobile Device Management | | 38,000.00 | | 38,000.00 | | | | 38,000.00 | | |
| | | | | 0.00 | | | | 0.00 | | |
| | 589,240.00 | 781,957.00 | 0.00 | 1,371,197.00 | 245,681.51 | 0.00 | 0.00 | 1,125,515.49 | | |