

2017 Government Facilities - CSAC Maintenance

As of March 31, 2017

| CSAC Maintenance Project | 2017 Original Budget | PY Budget Carryforward | CY Budget Adjustments | Final 2017 Budget | CY Paid to Date | Committed/ Under Contract | Earmarked for Future Years | Uncommitted Remaining Budget | Year Project Started | Status |
|---------------------------------|-----------------------------|-------------------------------|------------------------------|--------------------------|------------------------|----------------------------------|-----------------------------------|-------------------------------------|-----------------------------|---------------|
| CSAC Building Upgrades/Remodel | | 91,339.00 | | 91,339.00 | | | | 91,339.00 | | in progress |
| CSAC Space Study | | 36,956.00 | | 36,956.00 | | | | 36,956.00 | | |
| | | | | 0.00 | | | | 0.00 | | |
| | 0.00 | 128,295.00 | 0.00 | 128,295.00 | 0.00 | 0.00 | 0.00 | 128,295.00 | | |