### 2017 Government Facilities
**As of March 31, 2017**

<table>
<thead>
<tr>
<th>Project</th>
<th>2017 Original Budget</th>
<th>PY Budget Carryforward</th>
<th>CY Budget Adjustments</th>
<th>Final 2017 Budget</th>
<th>CY Paid to Date</th>
<th>Committed/Under Contract</th>
<th>Earmarked for Future Years</th>
<th>Uncommitted Remaining Budget</th>
<th>Year Project Started</th>
<th>Status</th>
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<tbody>
<tr>
<td>Roof Replacement Projects</td>
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