



CITY OF RAPID CITY

RAPID CITY, SOUTH DAKOTA 57701-5035

Finance Office Department

300 Sixth Street

Telephone: (605) 394-4143

FAX: (605) 394-2232

Web: www.rcgov.org

February 17, 2017

To: Capital Improvements Committee
From: Tracy Davis, Deputy Finance Officer

Re: Carryforward from 2016

Below are the carry forward amounts and projects from 2016 for your approval. The total amount is \$18,223,144.00

Streets, Drainage, & MIP		14,353,357.00
Fire Vehicles		845,653.00
Parks & Recreation		1,372,078.00
	Parkland Acquisition	88,942.00
	Bike Path Improvements	106,052.00
	Dinosaur Park/Skyline Improvements	6,479.00
	Streetscape/Landscape Projects	2,603.00
	Mako Sica Trail & Connection to WDT	293,000.00
	Park & Playground Improvements	10,736.00
	Robbinsdale Park Master Plan	584,506.00
	Parks/Rec Master Plan	100,000.00
	Park Development & Improvements	79,760.00
	Meadowbrook Golf Restroom Facility	100,000.00
Government Facilities		870,099.00
	Roof Replacement Projects	23,526.00
	Journey Museum Parking Lot Repairs/Maint	21,000.00
	Library Carpet Replacement	49,000.00
	Police - Evidence Storage Security Upgrades	30,000.00
	Street Maintenance Administrative Improvements	90,039.00
	Fire Station 5 Asphalt Driveway Replacement	126,200.00
	Station 1 Conceptual Design	120,503.00



EQUAL OPPORTUNITY EMPLOYER

	Fire Station 6 water service repairs	9,707.00	
	Cemetery Road Paving & Irrigation	208,465.00	
	Fire Suppression at Dinosaur Park Concession	50,000.00	
	Parks Parking Lot Maintenance/Repair	13,364.00	
	CSAC Maintenance	91,339.00	
	CSAC Space Study	36,956.00	
Information Technology			781,957.00
	Disaster Recovery System	14,922.00	
	Website Design	5,463.00	
	Contingency	17,992.00	
	Aerial Photography	3,385.00	
	Network Hardware & Software upgrades	30,016.00	
	IT Computers	1,042.00	
	Financial Software	396,137.00	
	Fiber Optic Replacement	100,000.00	
	Storage Hardware Replacement	75,000.00	
	Exchange 2016 Upgrade	60,000.00	
	Virtual Machine Hardware Replacement	40,000.00	
	Mobile Device Management	38,000.00	
			18,223,144.00