



CITY OF RAPID CITY

RAPID CITY, SOUTH DAKOTA 57701-2724

Community Planning and Development Services Department

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MEMORANDUM

TO: Metropolitan Planning Organization Committees

FROM: Patsy Horton, Division Manager

DATE: February 7, 2106

RE: No. 17TP003 - 2016 Annual Report

This item was updated on February 14, 2017, to reflect actual consultant services expenditures for the South Dakota Department of Transportation. Attached for your approval is the 2016 Annual Report, which provides a list of accomplishments along with the associated Unified Planning Work Program expenditures. A brief summary of total expenditures follows:

Rapid City Area 2016 Amended UPWP Expenditures Summary

Agency	2016 Amended Budget	2016 Amount Expended	81.95% FHWA/FTA Share	RCMPO'S 18.05% Local Match Expended	% Used
Box Elder	\$0.00	\$0.00	\$0.00	\$0.00	0%
Meade County	\$200,000.00	\$0.00	\$0.00	\$0.00	0%
Rapid City	\$671,382.00	\$308,168.13	\$252,543.78	\$55,624.35	45.90%
SDDOT	\$685,000.00	\$376,839.15	\$308,819.68	\$68,019.47	55.01%
Pennington County	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00%</u>
Total	\$1,556,382.00	\$685,007.28	\$561,363.47	\$123,643.81	44.01%

STAFF RECOMMENDATION: Staff recommends approving the 2016 Annual Report.



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