

2016 Government Facilities - Parks & Recreation

As of December 31, 2016

Project	2016 Original Budget	PY Budget Carryforward	CY Budget Adjustments	Final 2016 Budget	CY Paid to Date	Committed/ Under Contract	Earmarked for Future Years	Uncommitted Budget Remaining	Year Project Started	Status
Cemetery Road Paving & Irrigation	35,000.00	173,465.00		208,465.00			208,465.00	0.00		
Parks Parking Lot Maintenance/Repair	100,000.00			100,000.00	86,635.87			13,364.13		
Fire Suppression at Dinosaur Park Concession		50,000.00		50,000.00				50,000.00		
Executive Golf Course security & safety projects				0.00				0.00		
Auto Irrigation projects - various locations	35,000.00	4,493.00		39,493.00	39,493.00			0.00		
				0.00				0.00		
				0.00				0.00		
	170,000.00	227,958.00	0.00	397,958.00	126,128.87	0.00	208,465.00	63,364.13		