

**2016 Contingency**

As of December 31, 2016

	<b>2016 Original Budget</b>	<b>PY Budget Carryforward</b>	<b>CY Budget Adjustments</b>	<b>Final 2016 Budget</b>	<b>Balance</b>	<b>Status</b>
Contingency	300,000.00			300,000.00	300,000.00	
Adj for 2016 Govt Bldgs budget			(5,068.00)	(5,068.00)	(5,068.00)	
Street Maintenance Administrative Improvements			(160,000.00)	(160,000.00)	(160,000.00)	Approved at 5/20/16 CIP meeting
Main St Tree Grate Improvements			(74,739.29)	(74,739.29)	(74,739.29)	Approved at 5/20/16 CIP meeting
CSAC Server Room Cooling System			(30,000.00)	(30,000.00)	(30,000.00)	Approved at 12/16/16 CIP meeting
				0.00	0.00	
				0.00	0.00	
				0.00	0.00	
				0.00	0.00	
	300,000.00	0.00	(269,807.29)	30,192.71	30,192.71	