



# CITY OF RAPID CITY

RAPID CITY, SOUTH DAKOTA 57701-2724

## PUBLIC WORKS DEPARTMENT

### Rapid Transit Division

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## MEMORANDUM

TO: Mayor Allender

FROM: Rich Sagen, Transit Division Manager 

DATE: July 28, 2016

RE: Free student public transportation

### 2016 RTS Budget Breakdown

Total Budget:	\$2,583,164
Less Capital:	\$500,000
Operating Budget:	\$2,083,164

### Operating Budget Breakdown:

Federal share:	\$935,326 (44.9%)
Local Share:	\$700,000 (33.6%)
State Share:	\$ 37,838 (1.8%)
Farebox/Advertising:	\$410,000 (19.7%)

### Federal Transit Administration (FTA) Operating Funds Breakdown

ADA Paratransit: 80/20	\$167,316
Capital Maintenance: 80/20	\$96,000
Operating: 50/50	\$672,010

### City Operating Funds Breakdown

ADA Paratransit: 80/20	\$41,829
Capital Maintenance: 80/20	\$24,000
Operating: 50/50	\$634,171

State Funds:	\$37,838
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## Historical Student Bus Pass Purchases

### Eight (8) Months Purchase Scenario

175 passes X \$20 X 8= \$28,000

200 passes X \$20 X 8= \$32,000

### Nine (9) Months Purchase Scenario

175 passes X \$20 X 9= \$31,500

200 passes X \$20 X 9= \$36,000

Option to offset fare revenues:

Privatize bus passenger benches