

City Investment Applicant Statistics - 2016 Data for 2017 Funding

| | Beils of the Hills | BH Chamber Music | BH Community Theatre | BH Dance Theatre | BH PowWow | BH Showcase Chorus | BH Symphony Orchestra | Chamber Music Festival of the Black Hills | Dakota Artists Guild | Dakota Choral Union | Minnitusa Historical Association | RC Children's Chorus | RC Concert Association | RC Municipal Band | RC Ranger Band | Storybook Island | TOTAL |
|---|--------------------|------------------|----------------------|------------------|------------------|--------------------|-----------------------|---|----------------------|---------------------|----------------------------------|----------------------|------------------------|-------------------|----------------|------------------|--------------------|
| Budget | \$6,200 | \$39,656 | \$369,507 | \$88,000 | \$150,000 | \$41,734 | \$206,000 | \$107,710 | \$4,100 | \$35,500 | \$92,295 | \$40,216 | \$103,100 | \$18,400 | \$9,500 | \$414,950 | \$1,726,868 |
| Value of tickets or entry fees donated to local business | 0 | \$500 | \$1,800 | N/A | \$10,000 | \$550 | \$7,000 | 200 | 0 | \$0 | \$2,500 | \$500 | \$2,000 | N/A | N/A | 375 | \$25,425 |
| Value of tickets or entry fees donated to children, schools, low income | 0 | 0 | \$1,566 | N/A | \$7,000 | \$200 | 7,000 | N/A | 0 | \$9,625 | \$4,500 | \$3,000 | \$100 | N/A | N/A | \$1,000 | \$33,991 |
| Value of scholarships provided | 0 | 0 | \$977 | \$4,480 | \$1,000 | 0 | N/A | N/A | \$2,000 | 600 | \$500 | \$3,000 | \$100 | N/A | N/A | 0 | \$12,557 |
| Number of scholarships provided | 0 | 0 | 3 | 13 | 1 | 0 | N/A | N/A | 3 | 3 | 4 | 7 | N/A | N/A | N/A | 0 | 34 |
| Administrative employees | 0 | 1 | 3 | N/A | N/A | 0 | 1 | 2 | 0 | 0 | 1.25 | 2 | 0 | 0 | 0 | 5 | 15.25 |
| Artistic Employees | 1 | 0 | 5 | 5 | N/A | 2 | 1 | 9 | 0 | 2 | 0 | 4 | 0 | 82 | 57 | 0 | 168 |
| Total attendance or participation | 1,200 | 4,000 | 12,797 | 8,837 | 11-12000 | 17-23 | 8,000 | 4,200 | 35,095 | 6,275 | 90,000 | 4,500 | 6000-8000 | 7,000 | N/A | 235,020 | 416,924 |
| total number of performers/ artists for all events | 35 | 52 | 261 | 465 | 1,000-2,000 | 310 | 500 | 12 | 210 | 481 | 70 | 2,100 | 35 | 82 | N/A | 125 | 4738 |
| Attendance or participation by children & youth | 240 | 1,500 | 1,193 | 5,318 | 6,000 | 18 | 4,200 | 3,550 | 595 | 1,755 | 31,000 | 2,000 | N/A | 1000 | N/A | 159,800 | 218169 |
| Attendance or participation by seniors | 480 | 1,800 | 4,631 | 900 | 2,500 | 7 | 4,000 | 300 | 3,500 | 2,300 | 51,000 | 150 | N/A | 4000 | N/A | 30,550 | 106118 |
| Attendance or participation by minorities | N/A | 400 | N/A | 350 | 11-12000 | 1 | 400 | 2,000 | 700 | 2,000 | 8,100 | 300 | N/A | N/A | N/A | 77,560 | 91811 |
| Total number of events (each performance/class is a separate event) | 4 | 98 | 97 | 220 | 76 | 48 | 12 | 38 | 400 | 7 | 54 | 14 | 6 | 8 | 6 | 230 | 1318 |
| Events for children | 0 | 42 | 16 | 220 | 20 | 12 | 10 | 34 | 35 | 6 | 10 | 9 | N/A | 8 | 6 | 230 | 658 |
| Events for seniors | 0 | 45 | 91 | 3 | 16 | 14 | 10 | N/A | 50 | 6 | 35 | 4 | N/A | 8 | 6 | 230 | 518 |
| Attendance or participation by those with disabilities | N/A | N/A | N/A | 50 | 1,000 | 1 | N/A | 250 | 45 | N/A | 45 | 50 | N/A | N/A | N/A | 23,500 | 24941 |
| Attendance or participation by tourists | N/A | N/A | N/A | N/A | 6,000 | 50 | N/A | 200 | 1,400 | 2,500 | 30 | N/A | N/A | N/A | N/A | 143,360 | 153540 |
| Volunteers | 40 | 20 | 289 | 1,034 | 30 | 35 | 88 | 7 | 28 | 481 | 34 | 20 | 25 | 0 | 0 | 670 | 2801 |
| Volunteer hours | 4,000 | 350 | 25,300 | 11,409 | 300 | 3,300 | 4,000 | 50 | 1,800 | 9,279 | 7,300 | 1,560 | 200 | 0 | 0 | 2,010 | 70858 |
| Events outside Rapid City | 0 | 3 | 4 | 0 | N/A | 3 | N/A | 25 | 15 | 2 | 2 | 4 | 0 | 0 | 4 | 0 | 62 |
| Activities in which you collaborated with non-AAFD organizations or with businesses | 1 | 12 | 2 | 0 | 10 | 8 | 2 | 29 | 63 | 12 | 13 | 4 | 0 | 1 | 1 | 87 | 245 |
| Expenses | \$6,707 | \$39,656 | \$350,447 | \$66,523 | \$150,000 | \$44,462.00 | \$209,000 | \$104,839 | \$4,054.00 | \$35,500 | \$77,500 | \$40,216 | \$102,717 | \$18,650 | \$9,500 | \$44,000 | \$1,303,771 |