



2016 City Investment for 2017 Funding

Recommend by AAF Investment Committee 11/2/2016

Amount Requested from Rapid City for 2016 \$102,000

To AAF Board 11/9/2016

To City 11/16/2016

Updated _____

Highlighted funded by Statute or Agreement

Organization	2016 Disbursal	Amt Requested for 2017	Current Budget	Request is % of budget	Request = % of Investment	2017 Disbursal Recommendation	% of City Investment
Allied Arts Admin Fee	\$3,100	\$4,000	\$258,600	2%	4%	\$4,000	4%
Bells of the Hills	\$500	\$1,650	\$6,600	25%	2%	\$650	1%
BH Chamber Music Society	\$3,500	\$3,500	\$37,736	9%	3%	\$3,500	3%
BH Community Theatre	\$7,000	\$10,000	\$375,945	3%	3%	\$7,000	7%
BH Dance Theatre	\$2,000	\$3,000	\$9,200	33%	3%	\$2,400	2%
Black Hills Pow Wow	\$12,000	\$15,000	\$150,000	10%	15%	\$12,000	12%
Black Hills Showcase Chorus	\$300	\$2,000	\$15,297	13%	5%	\$550	1%
BH Symphony Orchestra	\$13,000	\$20,000	\$206,000	10%	20%	\$15,000	15%
Chamber Music Festival of the Black Hills	\$2,000	\$2,000	\$91,000	2%	2%	\$2,000	2%
Dakota Artist Guild	\$200	\$800	\$4,100	20%	1%	\$800	1%
Dakota Choral Union	\$8,500	\$15,000	\$35,500	42%	15%	\$8,700	9%
Minnilusa Historical Association	\$4,500	\$6,000	\$92,295	7%	6%	\$6,000	6%
RC Arts Council	\$9,000	Did Not Apply	\$599,547	3%	15%	\$0	0%
RC Children's Chorus	\$2,000	\$2,000	\$39,000	5%	2%	\$2,000	2%
RC Concert Association	Did Not Apply	\$2,500	\$103,100	2%	2%	\$1,500	1%
RC Municipal Band	\$17,400	\$17,400	\$18,400	95%	17%	\$17,400	17%
RC Ranger Band	\$9,000	\$11,000	\$11,500	96%	11%	\$10,500	10%
Storybook Island	\$8,000	\$15,000	\$496,000	3%	15%	\$8,000	8%
TOTAL	\$102,000	\$130,850	\$2,549,820			\$102,000	