

**2017 CITY INVESTMENT FUNDS
HUMAN SERVICES GRANT REQUESTS**

Minneluzahan Senior Center & Canyon Lake Senior Center have been included in General Fund Budget, per ordinance, for FY2017. Early Childhood Education has been included in the General Fund Budget for FY2017.				FUNDS AVAILABLE
Agency	Program	2016 Allocations	2017 Request	\$ 102,000.00
211 HelpLine Center	Funds to provide information and referrals to programs working with abused children, domestic violence victims, the elderly, severely disabled, the homeless, illiterate adults, persons with AIDS, migrant farm workers and other with low to moderate incomes. These funds will be used for staffing/training our call center, maintaining database information and operating costs..	\$ 10,000.00	\$ 10,000.00	\$ 20,000.00
Accessible Space, Inc.	Funds to purchase and install new energy efficient windows.		\$ 25,000.00	\$ -
Addiction Recovery Centers of the Black Hills	Funds to add Case Manager for youth and adult intensive outpatient treatment program	\$ -	\$ 25,000.00	\$ -
Big Brothers Big Sisters of the Black Hills	Funds to obtain program supplies which educational materials like appropriate reading level books, workbooks/worksheets and audio lessons/books and visual learning and kinesthetic learning tools for children and to assist with volunteer background checks.	\$ -	\$ 9,500.00	\$ -
Black Hills Area Community Foundation	Funds to provide financial support to the work streams of Collective Impact that were identified - See attached Letter		\$ 25,000.00	\$ -
Black Hills Habitat for Humanity	Funds to be used to purchase materials and cover cost of licensed contractors required to make necessary repairs to low income owner occupied homes.	\$ -	\$ 25,000.00	\$ -
Canyon Lake Senior Center	Funds to be used for existing programs and facility use for FY2017 - Salaries, supplies, insurance, minor repairs & maintenance, snow removal, equipment	\$ 14,000.00	\$ 25,000.00	\$ -
Career Learning Center of the Black Hills - Drivers Ed	Funds to offset the expense of the vehicles used for driver's education for youth and adults 13 years of age and older including vehicle purchase, maintenance and mileage.		\$ 13,500.00	\$ -

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Career Learning Center of the Black Hills	Funds to offset the expense of printing and mailing the course booklets thus keeping the cost of the courses affordable for all.		\$ 10,000.00	\$ -
CASA	Funds to supplement the salary for one volunteer coordinator that works directly with trained CASA volunteers in Rapid City.	\$ 6,000.00	\$ 6,500.00	\$ 6,000.00
Catholic Social Services	Funds will be used to subsidize professional counseling services to: (1) Incarcerated youth in Rapid City; (2) residents of Cornerstone Rescue Mission facilities and other indigent persons who are uninsured or underinsured; (3) victims of violent crimes; and (4) resident of Working Against Violence, Inc. shelter.		\$ 5,000.00	\$ -
Community Health Center of the Black Hills	Funds to be used to pay for eye exams/glasses for estimated 25 homeless youth and/or adults and to pay portion of salary/fringe for the Homeless Outreach Program Coordinator.	\$ 7,500.00	\$ 19,000.00	\$ 7,500.00
Early Childhood Connections	Funds will be spent on preschool tuition scholarships for 60 children in Rapid City School District boundaries . The cost per child per month for preschool in Starting Strong is \$300.	\$ 10,000.00	\$ 20,000.00	\$ -
Evangelical Lutheran Good Samaritan Society-Echo Glen Apartments	Funds to purchase both hardware components and social programming components such as assorted blood pressure cuffs and installation costs. Will also fund classes on personal healthcare and sustainable nutrition.		\$ 7,325.00	\$ -
Evangelical Lutheran Good Samaritan Society-Senior Companions of SD	Funds to offer free supportive, individualized services to the elderly and adults with special needs to help maintain their dignity and highest level of independence and to provide meaningful, stipend volunteer opportunities to limited income persons of age 55 and older.	\$ 2,000.00	\$ 5,000.00	\$ -
Feeding South Dakota - Hiring Staff Member	Over past 12 months number of guests increased by 15%. Funds to be used to assist with hiring an additional staff member to check in guests, help stock shelves and work with the many volunteers who help sort the food provided.		\$ 25,000.00	\$ 15,300.00

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Feeding South Dakota - Reclamation Room	Funds for material and labor costs to build an enclosed food reclamation room that will allow staff to sort and examine donated foods for possible contaminants before moving it to warehouse for storage and distribution.		\$ 21,150.00	\$ -
Front Porch Coalition	Funds will be used to provide youth suicide prevention training to the general public, primarily to youth in schools (Freshman Impact) and parents and other providers. Funds will be spent to purchase training kits, books, materials, etc.	\$ 3,000.00	\$ 15,000.00	\$ -
LSS - Fatherhood & ReEntry	Funds will be used to support former incarcerated clients/parents with needs to re-enter the work world.		\$ 3,000.00	\$ -
LSS - New Alternatives	Funds to support the staffing needed to provide job development support for clients.	\$ 4,500.00	\$ 5,000.00	\$ 5,000.00
Minneluzahan Senior Center		\$ -	\$ -	\$ -
NeighborWorks Dakota Home Resources	Funds will be needed to obtain meetings supplies initially easel pads, beverages, etc. and materials of various types to print door hangers, flyers, etc.	\$ -	\$ 6,275.00	\$ -
Passages Women's Trans Living	Funds will be for salary/stipend for a Resident Assistant and for program fees which provide funding for a lease for the house for the residential program.		\$ 19,500.00	\$ 7,500.00
Rapid City Club for Boys	Fund will be spent on programming needs and materials to motivate, promote and stimulate children.		\$ 7,500.00	\$ 4,000.00
Rapid City Library Foundation Inc	Funds will be spent specifically on the first-year launch/start-up of a new Mobile Library branch for the Rapid City Public Library to include purchase of the vehicle, equipment, administration and staffing costs.		\$ 25,000.00	\$ -
RSVP+	Funds to be used for required match for Federal grant.	\$ 4,000.00	\$ 16,000.00	\$ -
Salvation Army	No application received for 2016	\$ 5,500.00		\$ -

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Volunteers of America - Northern Rockies	Funds will be used to purchase diapers for low income families at a discounted price and cover some of our overhead.	\$ -	\$ 10,000.00	\$ -
WAVI	\$12,000 supplement salaries and fringe of PT Advocates, FT Case Managers providing direct services and community education. \$10,000 to supplement cost of operations, specifically utilities, telephone 24 hour crisis line, liability insurance, professional development. \$3,000 for direct client assistance consisting of food and supplies for the 24 hour shelter, and transportation for clients.	\$ -	\$ 25,000.00	\$ -
Wellspring dba Wellfully	Funds to replace our 32 wooden bed frames and regular mattresses with dorm-like metal frames and high-quality, hospital grade waterproof mattresses.	\$ -	\$ 19,200.00	\$ 10,000.00
Western Resources for Independent Living - Ramps/Walk-in Showers	Funds to build ADA wheelchair ramps and to install walk-in showers for people with disabilities.		\$ 25,000.00	\$ 3,900.00
Western Resources for Independent Living - Adult Day Care	Funds to be used to transport the people who receive services at the Adult Daycare back and forth from their home to the Care Center.		\$ 10,000.00	\$ 10,000.00
Western SD Senior Services - Meals Program	Funds to provide a portion of the local cash support to the program.	\$ 6,000.00	\$ 12,800.00	\$ 12,800.00
Youth & Family Services - E Adams Renovation & Expansion	Funds to be spent on architecture, engineering and/or construction costs for renovation/expansion of Adams Street facility. (previous funding for Counseling)	\$ 4,000.00	\$ 25,000.00	\$ -
				\$ 102,000.00
			\$ 501,250.00	\$ -