



*Department of Community Development*

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**MEMORANDUM**

**TO:** Metropolitan Planning Organization Committee Members

**FROM:** Kelly Brennan, Long Range Planner III

**DATE:** October 2, 2024

**RE:** **24TP036 – Agreement between the City of Rapid City and the South Dakota Department of Transportation for accomplishing the Rapid City Area Transportation Planning Process in the amount of \$1,225,972**

Attached for your review and approval is the Agreement between the City of Rapid City and the South Dakota Department of Transportation to conduct the Rapid City Area Transportation Planning Process. This agreement provides federal transportation planning funds in the amount of \$1,225,972 to conduct activities identified in the Rapid City Area Metropolitan Planning Organization’s 2024 Unified Planning Work Program. The local match from member agencies totals \$134,653. This agreement authorizes the reimbursement of funds for the City of Rapid City’s work identified in the 2025 Unified Planning Work Program through the Transportation Planning Budget (706). This includes eligible activities performed by Community Development and Public Works staff.

	City of Box Elder	City of Rapid City	Pennington County	Meade County	SDDOT	Total
Personnel Services		\$461,000				\$461,000
Safe and Accessible Transportation Options/ Personnel Services						
Professional Services/ Consultants		\$200,000			\$712,500	\$912,500
Safe and Accessible Transportation Options/ Professional Services/Consultants					\$37,500	\$37,500
Capital Resources		\$85,000				\$85,000
<b>Total Cost</b>		<b>\$746,000</b>			<b>\$750,000</b>	<b>\$1,496,000</b>



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Federal Amount 81.95%		\$611,347			\$614,625	\$1,225,972
Local Match 18.05%		\$134,653				\$134,653
SDDOT Local Match 18.05%					\$135,375	\$135,375
<b>Total Cost</b>		<b>\$746,000</b>			<b>\$750,000</b>	<b>\$1,496,000</b>

**STAFF RECOMMENDATION:** Staff recommends approval of the Agreement between the City of Rapid City and the South Dakota Department of Transportation for accomplishing the Rapid City Area Transportation Planning Process in the amount of \$1,225,972.