## 2016 Government Facilities - CSAC Maintenance

As of July 31, 2016

<table>
<thead>
<tr>
<th>CSAC Maintenance</th>
<th>Project</th>
<th>2016 Original Budget</th>
<th>PY Budget Carryforward</th>
<th>CY Budget Adjustments</th>
<th>Final 2016 Budget</th>
<th>CY Paid to Date</th>
<th>Committed/Under Contract</th>
<th>Earmarked for Future Years</th>
<th>Uncommitted Remaining Budget</th>
<th>Year Project Started</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>CSAC Building Upgrades/Remodel</td>
<td>75,000.00</td>
<td>16,339.00</td>
<td>91,339.00</td>
<td>91,339.00</td>
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<td>in progress</td>
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<tr>
<td></td>
<td>CSAC Space Study</td>
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<td>75,000.00</td>
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<tr>
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<td>91,339.00</td>
<td>0.00</td>
<td>166,339.00</td>
<td>36,957.05</td>
<td>36,402.95</td>
<td></td>
<td></td>
<td>92,979.00</td>
<td></td>
</tr>
</tbody>
</table>

- **2016 Original Budget**: The original budget allocated for the project.
- **PY Budget Carryforward**: The carryforward from the previous year.
- **CY Budget Adjustments**: Adjustments made to the current year's budget.
- **Final 2016 Budget**: The final budget for the current year.
- **CY Paid to Date**: The amount paid up to the date.
- **Committed/Under Contract**: The amount committed or under contract.
- **Earmarked for Future Years**: The amount earmarked for future years.
- **Uncommitted Remaining Budget**: The remaining budget not committed.
- **Year Project Started**: The year the project started.
- **Status**: The status of the project.