

ORDINANCE #6600

Supplemental Appropriation No. 1 for 2024

SECTION I. BE IT ORDAINED by the City of Rapid City, Pennington County, South Dakota, that the following supplemental sums are appropriated to meet the obligations of the City of Rapid City for Calendar Year 2024, and are in addition to those appropriated by Ordinance #6580:

SECTION II. Governmental Funds

PERSONS, PROPERTY, SAFETY, PROTECTION:

0101-0222 Security Specialists

| | | |
|---|------------|--------------|
| 4110 Salary & Wages | | |
| 4110 Salary & Wages | 128,596.00 | |
| 4111 Overtime Wages | 2,000.00 | |
| 4114 FTO/Uniform/Tool/Class IV | 2,500.00 | |
| 4120 Benefits | | |
| 4120 Social Security | 7,973.00 | |
| 4121 Medicare | 1,864.00 | |
| 4130 Retirement | 7,716.00 | |
| 4140 Workmens Comp | 750.00 | |
| 4150 Group Health Insurance | 16,392.00 | |
| 4155 Group Life Insurance | 400.00 | |
| 4170 Unemployment Insurance | 250.00 | |
| 4210 Insurance | | |
| 4211 General & Auto Liability | 457.00 | |
| 4260 Supplies & Materials | | |
| 4261 Office Supplies | 1,500.00 | |
| 4262 Gasoline, Oil, Fuel | 2,000.00 | |
| 4263 Clothing Food | 500.00 | |
| 4269 Miscellaneous Supplies & Materials | 41,602.00 | |
| 4270 Travel and Training | | |
| 4270 Travel and Training | 1,000.00 | |
| 4280 Utilities | | |
| 4281 Telephone - Local | 1,500.00 | |
| 4290 Miscellaneous | | |
| 4295 Computers | 2,500.00 | |
| 4296 Office Equipment | 25,500.00 | |
| 4300 Capital Outlay | | |
| 4350 Furniture & Minor Equipment | 5,000.00 | \$250,000.00 |

| | |
|--|-----------------------------------|
| TOTAL PERSONS, PROPERTY, SAFETY, PROTECTION | <u><u>\$250,000.00</u></u> |
|--|-----------------------------------|

| | |
|-------------------------------|-----------------------------------|
| TOTAL GOVERNMENT FUNDS | <u><u>\$250,000.00</u></u> |
|-------------------------------|-----------------------------------|

Means of Financing: **Governmental Funds**

| | |
|---------------------------|--------------|
| Means of Financing | General |
| All Government Funds | Fund 0101 |
| Undesignated Cash | \$250,000.00 |
| Total Means of Financing | \$250,000.00 |
| Total Uses of 2024 Budget | \$250,000.00 |

SECTION III. Summary of Supplemental Appropriation:

| | |
|--------------------|---------------|
| Governmental Funds | \$250,000.00 |
| Enterprise Funds | <u>\$0.00</u> |
| | \$250,000.00 |

SECTION V. Transfers

| TO: | FROM: | AMOUNT |
|--------------------------------------|----------------------------------|---------------|
| Solid Waste Perpetual Care Fund 0728 | Solid Waste Collection Fund 0612 | \$300,000.00 |

CITY OF RAPID CITY

ATTEST:

Mayor Jason Salamun

Finance Director Daniel Ainslie

(SEAL)

First Reading: January 2, 2024
Second Reading: January 16, 2024
Published:
Effective:

SUPPLEMENTAL APPROPRIATION NO.1 FOR 2024

1. Security Specialists – Increase \$250,000.00 to establish budget for the security specialists covering City Hall and some recreation facilities.