

## **Parks and Recreation Fee Adjustment Justification and Notes**

### **Aquatics Division**

Annual Pass	No Fee changes. Language clean-up only
Quarterly Pass	“ “
Daily Rate	“ “
Racquetball Court Rate	“ “
RC Swim Center Rental	Increase reflects addition of locker room with rental
Party Room Rental	New fee for providing party favors to groups larger than 8
Private Swim Lessons	Lowered individual rate for individual participant. Added a rate for private lessons with multiple siblings.
Otter Time	Should have been increased to \$6 last year. Making that correction this year.

### **Cemetery Division**

Grave Space Cost	All fee adjustments due to increased operating costs (salaries, supplies, and utilities, etc.)
Opening and Closing Costs	All fee adjustments due to increased operating costs (salaries, supplies, and utilities, etc.)
Ossuarium Fees - Ely	All fee adjustments due to increased operating costs (salaries, supplies, and utilities, etc.)
Ossuarium Fees - York	These are all new fees for columbarium recently installed at the cemetery.

### **Golf Division**

Meadowbrook Season Passes	All fee adjustments are necessary to cover increasing operating costs of Meadowbrook Golf Course which is an Enterprise Fund. We are proposing making the standard Season Pass applicable to play on Monday - Friday only with an option for a seven (7) day pass at a higher fee. This is to encourage more non-pass play on the weekends for the general public.
Meadowbrook Golf Cart Rates	Specifying the ½ cart annual pass is for play on Monday – Friday, with an added fee for ½ cart annual seven (7) days a week.

**Ice Division**

No fee increases. All changes shown in red are document formatting changes.

**Parks Division**

Miscellaneous Fees

Special Event Permit administration fee increase due to increased cost to administer these permits.

**Recreation Division**

Youth Baseball

This is a new fee for a possible new program. We wanted to have a fee in the resolution in case the Department moved forward with a youth baseball/softball program.

Youth Softball

This is a new fee for a possible new program. We wanted to have a fee in the resolution in case the Department moved forward with a youth baseball/softball program.

Field Space Rental (Youth)

This is a new fee for field rental on fields not under lease/use agreement with local sports organizations.

Field Space Rental (Adult)

This is a new fee for field rental on fields not under lease/use agreement with local sports organizations.

Batting Shed Rental (Youth)

This is a new fee for batting shed rental for facilities not under lease/use agreement with local sports organizations.

Batting Shed Rental (Adult)

This is a new fee for batting shed rental for facilities not under lease/use agreement with local sports organizations.