

FY24 CDBG FUNDING ALLOCATIONS			
	Requests	Investment Committee Recommendation	Final Approved
Available Funding	\$ 525,000.00		
Admin & Planning (20% cap)	\$ 105,000.00	\$ 105,000.00	
Public Services (15% cap) \$78,000			
Behavior Management Systems - Funds will be used for payroll-related expenses for 1.125 full-time equivalents who will assist clients in obtaining free pharmaceutical medications. Assists 175 individuals.	\$ 78,000.00	\$ 39,000.00	
Volunteers of America - Funds will be used for a housing assistance program, aiming to plan, implement and evaluate these services to serve clients who are at risk of homelessness. Assists 499 individuals.	\$ 78,000.00	\$ 39,000.00	
Public Facilities			
Family Connections Center, Inc. - Funds will be used to install a fire suppression system in The Circle, a youth and adult youth drop-in and transitional housing center. Assists 458 individuals.	\$ 64,231.54	\$ 64,232.00	
WAVI - Funds will be used to add 10 interior office doors with windows and soundproof the administrative building located at 816 6th Street. Assists 2,804 individuals.	\$ 80,000.00	-	
Housing			
Accessible Space, Inc - Funds will be used to replace an elevator and help fund the relocation of residents until the elevator has been replaced. Assists 20 wheelchair-accessible units.	\$ 140,000.00	\$140,000.00 plus an additional 25% for unanticipated labor and material costs (\$35,000.00) = \$175,000.00	
Black Hills Works - Funds will be used for the development of a new duplex. Assists 8 individuals.	\$ 59,000.00	\$59,000.00 plus an additional 25% for unanticipated labor and material costs (\$14,750.00) = \$73,750.00	
NDN Collective - Funds will be used for the development of 2 duplexes. Assists 8-15 individuals.	\$ 583,914.00	-	
Contingency		\$ 29,018.00	
TOTAL:	\$ 1,188,145.54	\$ 525,000.00	