

2023 CIP - Information Technology

As of August 31, 2023

Project	2023 Original Budget	PY Budget Carryforward	CY Budget Adjustments	2023 Budget Final	CY Paid To Date	Committed/ Under Contract	Earmarked for Future Years	Uncommitted Budget Remaining	Year Project Started	Status
Disaster Recovery System		21,650.00		21,650.00				21,650.00		
Contingency	180,692.00	215,880.00		396,572.00				396,572.00		
Network Hardware & Software upgrades		72,431.00		72,431.00	25,997.00			46,434.00		
Exchange 2016 Upgrade		16,028.00		16,028.00	3,882.50			12,145.50		
Mobile Device Management		38,000.00		38,000.00				38,000.00		
	180,692.00	363,989.00	0.00	544,681.00	29,879.50	0.00	0.00	514,801.50		