



DOWNTOWN LIBRARY
610 QUINCY ST. | RAPID CITY, SD 57701 | 605.394.6139

RAPIDCITYLIBRARY.ORG



Date: October 16, 2023
To: Rapid City Public Library Board of Trustees
From: Terri Davis, Library Director
Re: 2024 City Budget

Motion: Move to approve the 2024 City budget as revised.

Background: In April 2023, the Board originally approved the library's three 2024 budgets. Since then, the City Finance and Mayor's Offices have modified the city's appropriation above what the Board had approved, specifically for the line items as noted below:

City Budget 609:

Line item	Description	Original	Revised	Change
4150	Group Health Insurance	\$334,031	\$341,160	+ \$7,129
4226	Interdepartmental charges (computers)	\$22,440	\$18,780	(\$3,660)
Total City budget 609		\$3,740,708	\$3,744,177	+ \$3,469

Because of these changes to the city appropriation and line item amounts, Library Board approval is again needed to finalize the library's 2024 budgets.