

**2023 CIP - Information Technology**  
As of April 30, 2023

<b>Project</b>	<b>2023 Original Budget</b>	<b>PY Budget Carryforward</b>	<b>CY Budget Adjustments</b>	<b>2023 Budget Final</b>	<b>CY Paid To Date</b>	<b>Committed/ Under Contract</b>	<b>Earmarked for Future Years</b>	<b>Uncommitted Budget Remaining</b>	<b>Year Project Started</b>	<b>Status</b>
Disaster Recovery System		21,650.00		21,650.00				21,650.00		
Contingency	180,692.00	215,880.00		396,572.00				396,572.00		
Network Hardware & Software upgrades		72,431.00		72,431.00	12,480.00			59,951.00		
Exchange 2016 Upgrade		16,028.00		16,028.00	3,882.50			12,145.50		
Mobile Device Management		38,000.00		38,000.00				38,000.00		
	180,692.00	363,989.00	0.00	544,681.00	16,362.50	0.00	0.00	528,318.50		