

2023 Government Facilities - Fire and Emergency Services

As of April 30, 2023

Project	2023 Original Budget	PY Budget Carryforward	CY Budget Adjustments	2023 Budget Final	CY Paid to Date	Committed/ Under Contract	Earmarked for Future Years	Uncommitted Budget Remaining	Year Project Started	Status
Fire Station 6 Basement Upgrades	300,000.00	187,235.00		487,235.00				487,235.00		
Fire Station 1 Renovation		15,008,953.00		15,008,953.00	337,161.34	14,654,775.46		17,016.20		
Fire Training Tower		1,485,289.00		1,485,289.00	36,890.20	8,240.20		1,440,158.60		
	300,000.00	16,681,477.00	0.00	16,981,477.00	374,051.54	14,663,015.66	0.00	1,944,409.80		