

**2022 Government Facilities - Fire and Emergency Services**

As of December 31, 2022

<b>Project</b>	<b>2022 Original Budget</b>	<b>PY Budget Carryforward</b>	<b>CY Budget Adjustments</b>	<b>2022 Budget Final</b>	<b>CY Paid to Date</b>	<b>Committed/ Under Contract</b>	<b>Earmarked for Future Years</b>	<b>Uncommitted Budget Remaining</b>	<b>Year Project Started</b>	<b>Status</b>
Fire Station 6 Basement Upgrades		187,235.00		187,235.00				187,235.00		
Station 1 Asphalt Repairs		375,000.00	(375,000.00)	0.00				0.00		
Station 2 - Space Analysis/conceptual design		11,480.00	(11,480.00)	0.00				0.00		
Fire Station 1 Renovation		15,035,000.00	375,000.00	15,410,000.00	401,046.85			15,008,953.15		
Fire Training Tower		1,500,000.00		1,500,000.00	14,710.90			1,485,289.10		
	0.00	17,108,715.00	(11,480.00)	17,097,235.00	415,757.75	0.00	0.00	16,681,477.25		