

**2022 CIP Debt Service**  
As of December 31, 2022

Project	2022 Original Budget	PY Budget Carryforward	CY Budget Adjustments	2022 Budget Final	CY Paid to Date	Committed/ Under Contract	Earmarked for Future Years	Uncommitted Budget Remaining	Year Project Started	Status
Evidence Building loan	290,058.00			290,058.00	266,625.49			23,432.51		
Sales Tax Revenue Bond	1,450,000.00			1,450,000.00	2,315,118.42			(865,118.42)		
				0.00				0.00		
				0.00				0.00		
	1,740,058.00	0.00	0.00	1,740,058.00	2,581,743.91	0.00	0.00	(841,685.91)		