

**2022 DCA**

As of December 31, 2022

<b>Project</b>	<b>2022 Original Budget</b>	<b>PY Budget Carryforward</b>	<b>CY Budget Adjustments</b>	<b>Final 2022 Budget</b>	<b>CY Paid to Date</b>	<b>Committed/ Under Contract</b>	<b>Earmarked for Future Years</b>	<b>Uncommitted Balance Remaining</b>	<b>Year Project Started</b>	<b>Status</b>
DCA Charges	1,594,392.00			1,594,392.00	1,594,392.00			0.00		
				0.00				0.00		
				0.00				0.00		
				0.00				0.00		
	1,594,392.00	0.00	0.00	1,594,392.00	1,594,392.00	0.00	0.00	0.00		