



# CITY OF RAPID CITY

RAPID CITY, SOUTH DAKOTA 57701-5035

## Finance Office Department

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March 15, 2023

To: Capital Improvements Committee  
From: Tracy Davis, Interim Finance Director

Re: Carryforward from 2022

Below are the carry forward amounts and projects from 2022 for your approval. The total amount is \$71,543,278.

PW Infrastructure		48,722,162.00
Fire Vehicles		542,127.00
Parks & Recreation		2,719,797.00
Contingency	(5,733.00)	
Mako Sica Trail & Connection to WDT	46,011.00	
Canyon Lake Stonewall Repairs	115,120.00	
Meadowbrook Bank Stabilization	79,239.00	
Dinosaur Park Accessibility Improvements	1,768,387.00	
Park Development - Playgrounds	257,237.00	
Cemetery Ossuary & Fence Repairs	208,000.00	
Sioux Park Tennis Courts	251,536.00	
Government Facilities		19,195,203.00
Roof Replacement Projects	354,272.00	
Various City Parking Lot Improvements	281,681.00	
Parks Maintenance Security Cameras	1,876.00	
Dinosaur Park Accessibility Improvements	251,586.00	
Auto Irrigation Projects - various locations	20,120.00	
Parks system Restrooms/Shelter Improvements	95,000.00	
Canyon Lake Stonewall Repair	250,000.00	
Parks Parking Lot Maintenance/Repair	100,000.00	
Library HVAC Roof Top Unit	125,000.00	



EQUAL OPPORTUNITY EMPLOYER

Government Facilities Contingency	66,962.00	
Police Department West Precinct	121,955.00	
Fire Station 6 - Basement Upgrades	187,235.00	
Fire Station 1 Renovation	15,008,953.00	
Fire Training Tower	1,485,289.00	
Sweeper Wash Facility Improvements	500,000.00	
PSB Lobby Remodel	300,000.00	
PETT Building Rooftop Units	45,274.00	
Information Technology		363,989.00
Disaster Recovery System	21,650.00	
Contingency	215,880.00	
Network Hardware & Software upgrades	72,431.00	
Exchange 2016 Upgrade	16,028.00	
Mobile Device Management	38,000.00	
		71,543,278.00