

2022 Parks and Recreation

As of December 31, 2022

Project	2022 Original Budget	PY Budget Carryforward	CY Budget Adjustments	2022 Budget Final	CY Paid to Date	Committed/ Under Contract	Earmarked for Future Years	Uncommitted Budget Remaining	Year Project Started	Status
Contingency	60,000.00	13,524.00		73,524.00				73,524.00		
Parkland Acquisition	53,145.00	198,391.00	(251,536.00)	0.00				0.00		
Mako Sica Trail & Connection to WDT		251,010.00	(58,480.32)	192,529.68	146,519.09	6,677.11		39,333.48	PR20-6178	Payment pending to DOT; DOT Projec
Canyon Lake Stonewall Repairs		127,842.00	0.00	127,842.00	12,722.00		115,120.00	0.00	PR20-6176	Design complete; re-bid in 2025
Dinosaur Park Accessibility Improvements	396,842.00	1,525,004.00		1,921,846.00	153,458.71	1,753,913.83		14,473.46	PR21-6180	In Progress
Meadowbrook Bank Stabilization	72,000.00	84,803.00	(30,000.00)	126,803.00	47,564.34	119,582.25		(40,343.59)	PR21-6183	In Progress
Park Development - Playgrounds	230,905.00		88,480.32	319,385.32	62,147.97	257,237.35		0.00	PR22-6188	In Progress
Cemetery Ossuary & Fence Repairs	250,000.00		0.00	250,000.00	42,000.00	53,372.50		154,627.50	PR22-6185	Consultant under contract
W Omaha Utilities				0.00	79,256.89			(79,256.89)	16-2099	Completed - DOT reimbursement pen
Sioux Park Tennis Courts			251,536.00	251,536.00				251,536.00		
	1,062,892.00	2,200,574.00	0.00	3,263,466.00	543,669.00	2,190,783.04	115,120.00	413,893.96		