

2022 CIP - Information Technology
As of December 31, 2022

Project	2022 Original Budget	PY Budget Carryforward	CY Budget Adjustments	2022 Budget Final	CY Paid To Date	Committed/ Under Contract	Earmarked for Future Years	Uncommitted Budget Remaining	Year Project Started	Status
Disaster Recovery System		30,204.00		30,204.00	8,554.00			21,650.00		
Contingency	177,149.00	38,731.00		215,880.00				215,880.00		
Network Hardware & Software upgrades		283,531.00		283,531.00	211,100.11			72,430.89		
Exchange 2016 Upgrade		16,028.00		16,028.00				16,028.00		
Mobile Device Management		38,000.00		38,000.00				38,000.00		
	177,149.00	406,494.00	0.00	583,643.00	219,654.11	0.00	0.00	363,988.89		