2016 Contingency

As of June 30, 2016

	2016 Original Budget	PY Budget Carryforward	CY Budget Adjustments	Final 2016 Budget	Balance	Status
Contingency	300,000.00			300,000.00	300,000.00	
Adj for 2016 Govt Bldgs budget			(5,068.00)	(5,068.00)	(5,068.00)	
Street Maintenance Administrative Improvements			(160,000.00)	(160,000.00)	(160,000.00)	Approved at 5/20/16 CIP meeting
Main St Tree Grate Improvements			(74,739.29)	(74,739.29)	(74,739.29)	Approved at 5/20/16 CIP meeting
				0.00	0.00	
				0.00	0.00	
				0.00	0.00	
				0.00	0.00	
				0.00	0.00	
	300,000.00	0.00	(239,807.29)	60,192.71	60,192.71	