

**FUNDING BREAKDOWN**  
**SIoux PARK TENNIS COURTS RECONSTRUCTION - PROJECT NO. PR22-6186**  
**CONTRACTOR: COMPLETE CONCRETE, INC.**


ITEM NO.	DESCRIPTION OF ITEM	CURRENT CONTRACT			
		UNIT	QUANTITY	COST PER UNIT	TOTAL COST
	<b>BASE BID</b>				
1	MOBILIZATION	LS	1.00	145490.00	145,490.00
2	INCIDENTAL WORK	LS	1.00	82490.00	82,490.00
3	CONSTRUCTION STAKING	LS	1.00	26050.00	26,050.00
4	TEMPORARY TRAFFIC & PEDESTRIAN CONTROL	LS	1.00	7640.00	7,640.00
5	REMOVE ASPHALT TENNIS COURTS	SY	8,049.00	3.00	24,147.00
6	REMOVE CHAIN LINK FENCES	LF	2,284.00	3.00	6,852.00
7	REMOVE LIGHT POLES, FIXTURES, AND FOUNDATIONS	EA	27.00	315.00	8,505.00
8	REMOVE ELECTRICAL EQUIPMENT	LS	1.00	5660.00	5,660.00
9	REMOVE TREE	EA	17.00	340.00	5,780.00
10	CLEARING AND GRUBBING	LS	1.00	2260.00	2,260.00
11	INCIDENTAL DEMOLITION WORK	LS	1.00	16140.00	16,140.00
12	REMOVE CONCRETE SIDEWALK	SY	1,475.00	12.40	18,290.00
13	REMOVE PCC PAVEMENT	SY	160.00	21.50	3,440.00
14	UNCLASSIFIED EXCAVATION & HAUL-OFF	CY	2,510.00	13.00	32,630.00
15	UNCLASSIFIED EXCAVATION & PLACEMENT	CY	1,300.00	22.50	29,250.00
16	ENGINEERED FILL	TN	4,000.00	25.00	100,000.00
17	5" POST-TENSIONED CONCRETE COURTS WITH ACRYLIC SURFACE	LS	1.00	948500.00	948,500.00
18	CONCRETE SIDEWALK, 4" NON-REINFORCED	SF	22,510.00	5.90	132,809.00
19	PCC PAVEMENT, 6" NON-REINFORCED	SF	1,377.00	7.00	9,639.00
20	CONCRETE STADIUM STRUCTURE	LS	1.00	77300.00	77,300.00
21	3.5' HIGH CHAIN LINK FENCE	LF	265.00	58.40	15,476.00
22	3.5' HIGH CHAIN LINK GATE	EA	10.00	226.00	2,260.00
23	6' HIGH CHAIN LINK FENCE	LF	347.00	92.00	31,924.00
24	6' HIGH CHAIN LINK GATE	EA	1.00	290.00	290.00
25	10' HIGH CHAIN LINK FENCE	LF	1,892.00	93.00	175,956.00
26	10' HIGH CHAIN LINK GATE	EA	11.00	35.00	385.00
27	CONCRETE PERIMETER STRIP AT FENCE	LF	728.00	14.00	10,192.00
28	VARIED HEIGHT CONCRETE PERIMETER CURB AT FENCE	LF	48.00	38.25	1,836.00

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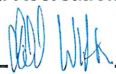
ITEM NO.	DESCRIPTION OF ITEM	CURRENT CONTRACT			
		UNIT	QUANTITY	COST PER UNIT	TOTAL COST
29	EXPOSED CONCRETE PERIMETER STRIP AT FENCE	LF	39.00	34.00	1,326.00
30	10' WIDE SINGLE SWING GATE	EA	1.00	490.00	490.00
31	12' WIDE DOUBLE SWING GATE	EA	1.00	740.00	740.00
32	20' WIDE DOUBLE SWING GATE	EA	4.00	258.00	1,032.00
33	12' WIDE CANTILEVER SLIDE GATE	EA	1.00	1580.00	1,580.00
34	10" STORM SEWER PIPE	LF	24.00	83.00	1,992.00
35	10" VARIABLE SLOTTED STORM SEWER PIPE	LF	0.00	290.00	0.00
36	10" INLINE DRAIN INLET	EA	0.00	3370.00	0.00
37	12"X10" TEE	EA	0.00	1725.00	0.00
38	12" STORM SEWER PIPE	LF	108.00	58.00	6,264.00
39	12" VARIABLE SLOTTED STORM SEWER PIPE	LF	0.00	280.00	0.00
40	12" DRAIN BASIN INLET	EA	4.00	3872.00	15,488.00
41	15" STORM SEWER PIPE	LF	0.00	102.00	0.00
42	15" DRAIN BASIN INLET	EA	0.00	3867.00	0.00
42.5	8" TRENCH DRAIN AND MISC. CONCRETE	LS	1.00	141900.00	141,900.00
43	CONNECT TO EXISTING STORM SEWER	EA	2.00	2350.00	4,700.00
44	EROSION AND SEDIMENT CONTROL	LS	1.00	6240.00	6,240.00
45	LANDSCAPE CONCRETE 8" CURBING	LF	392.00	23.00	9,016.00
46	LANDSCAPE PLANTING BED FABRIC	SF	467.00	1.00	467.00
47	LANDSCAPE PLANTING BED MULCH	SF	467.00	2.00	934.00
48	BLACK DIRT INFILL	SF	6,403.00	1.00	6,403.00
49	FESCUE SOD	SF	5,570.00	1.00	5,570.00
50	PLANTING BED SOIL MODIFICATION	SF	531.00	2.00	1,062.00
51	SHRUBS	EA	88.00	102.00	8,976.00
52	TREES	EA	8.00	990.00	7,920.00
53	IRRIGATION (SYSTEM)	LS	1.00	43040.00	43,040.00
54	IRRIGATION SYSTEM WIRING AND CONTROLLER CONNECTION	LS	1.00	1360.00	1,360.00
55	HYDROSEED ANY DISTURBED AREAS	LS	1.00	2200.00	2,200.00
56	TENNIS NETS	EA	12.00	397.00	4,764.00

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ITEM NO.	DESCRIPTION OF ITEM	CURRENT CONTRACT			
		UNIT	QUANTITY	COST PER UNIT	TOTAL COST
57	TENNIS NET POLES	EA	24.00	538.00	12,912.00
58	EXTERIOR ATHLETIC LIGHTING (BASE BID)	LS	1.00	396000.00	396,000.00
59	ELECTRICAL (BASE BID)	LS	1.00	82120.00	82,120.00
<b>ALTERNATES</b>					
60	ALTERNATE #1 - SHADE STRUCTURE	EA	3.00	23864.00	71,592.00
61	ALTERNATE #2 - SALVAGE AND INSTALL EXISTING SHADE STRUCTURE	LS	1.00	8250.00	8,250.00
62	ALTERNATE #3 - TERRACE SEATING ISLAND	LS	1.00	12910.00	12,910.00
63	ALTERNATE #4 - CONCRETE SEATING BENCHES AT LANDSCAPING	LS	1.00	12300.00	12,300.00
64	ALTERNATE #5 - CONCRETE SEATING BENCH	LS	1.00	7550.00	7,550.00
65	ALTERNATE #6 - LANDSCAPE ISLAND WITH FLAGPOLE	LS	1.00	11500.00	11,500.00
66	ALTERNATE #7 - ELECTRICAL WORK	LS	0.00	60120.00	0.00
67	ALTERNATE #7 - WEST CONCOURSE EXPANSION - WITHOUT ELECTRICAL	LS	1.00	5840.00	5,840.00
68	ALTERNATE #8 - NORTH CONCOURSE EXPANSION	LS	0.00	6750.00	0.00
69	ALTERNATE #9 - STADIUM SHADE STRUCTURE	LS	1.00	98220.00	98,220.00
70	ALTERNATE #10 - TRASH RECEPTACLES	EA	0.00	2770.00	0.00
71	ALTERNATE #10 - BLEACHERS (PORTABLE)	EA	12.00	2118.00	25,416.00
72	ALTERNATE #10 - WATER BOTTLE REFILL STATION	EA	0.00	4872.00	0.00
73	ALTERNATE #10 - BENCHES	EA	0.00	2000.00	0.00
74	ALTERNATE #10 - PICNIC BENCHES	EA	0.00	3060.00	0.00
75	ALTERNATE #10 - WIND SCREENS	LF	1,800.00	9.43	16,974.00
76	ALTERNATE #10 - WALL STONE FACIA	LF	435.00	25.00	10,875.00
77	ALTERNATE #10 - RAISED SIGNAGE ON ENTRY WALL	EA	21.00	397.00	8,337.00
78	ALTERNATE #10 - STADIUM SEATS	EA	82.00	273.00	22,386.00
79	(BIDDING OPTIONAL) ALTERNATE #11 - ELECTRICAL WORK	LS	0.00	0.00	0.00
80	ALTERNATE #11 - RECONSTRUCTION OF PARKING AREA - WITHOUT ELECTRICAL	LS	0.00	0.00	0.00
TOTALS:					2,997,837.00

  
 Jeff Eiegler, Director, Dept of Parks and Recreation

12/29/2022  
 Date

  
 Todd Wirth, Project Manager, Complete Concrete, Inc.

12/29/2022  
 Date

		FUNDING TYPE		Vision Fund		Parks & Rec CIP	
		COST CENTER		0132		8912	
		LINE ITEM		4372		4372	
		FUND		0107		0505	
	DESCRIPTION OF ITEM	AMOUNT	PERCENT	AMOUNT	PERCENT		
	<b>BASE BID</b>						
1	MOBILIZATION	145,490.00	100%	0.00	0%		100%
2	INCIDENTAL WORK	82,490.00	100%	0.00	0%		100%
3	CONSTRUCTION STAKING	26,050.00	100%	0.00	0%		100%
4	TEMPORARY TRAFFIC & PEDESTRIAN CONTROL	7,640.00	100%	0.00	0%		100%
5	REMOVE ASPHALT TENNIS COURTS	24,147.00	100%	0.00	0%		100%
6	REMOVE CHAIN LINK FENCES	6,852.00	100%	0.00	0%		100%
7	REMOVE LIGHT POLES, FIXTURES, AND FOUNDATIONS	8,505.00	100%	0.00	0%		100%
8	REMOVE ELECTRICAL EQUIPMENT	5,660.00	100%	0.00	0%		100%
9	REMOVE TREE	5,780.00	100%	0.00	0%		100%
10	CLEARING AND GRUBBING	2,260.00	100%	0.00	0%		100%
11	INCIDENTAL DEMOLITION WORK	16,140.00	100%	0.00	0%		100%
12	REMOVE CONCRETE SIDEWALK	18,290.00	100%	0.00	0%		100%
13	REMOVE PCC PAVEMENT	3,440.00	100%	0.00	0%		100%
14	UNCLASSIFIED EXCAVATION & HAUL-OFF	32,630.00	100%	0.00	0%		100%
15	UNCLASSIFIED EXCAVATION & PLACEMENT	29,250.00	100%	0.00	0%		100%
16	ENGINEERED FILL	100,000.00	100%	0.00	0%		100%
17	CONCRETE COURTS WITH ACRYLIC SURFACE	948,500.00	100%	0.00	0%		100%
18	CONCRETE SIDEWALK, 4" NON-REINFORCED	132,809.00	100%	0.00	0%		100%
19	PCC PAVEMENT, 6" NON-REINFORCED	9,639.00	100%	0.00	0%		100%
20	CONCRETE STADIUM STRUCTURE	77,300.00	100%	0.00	0%		100%
21	3.5' HIGH CHAIN LINK FENCE	15,476.00	100%	0.00	0%		100%
22	3.5' HIGH CHAIN LINK GATE	2,260.00	100%	0.00	0%		100%
23	6' HIGH CHAIN LINK FENCE	31,924.00	100%	0.00	0%		100%
24	6' HIGH CHAIN LINK GATE	290.00	100%	0.00	0%		100%
25	10' HIGH CHAIN LINK FENCE	175,956.00	100%	0.00	0%		100%
26	10' HIGH CHAIN LINK GATE	385.00	100%	0.00	0%		100%
27	CONCRETE PERIMETER STRIP AT FENCE	10,192.00	100%	0.00	0%		100%
28	VARIED HEIGHT CONCRETE PERIMETER CURB AT FENCE	1,836.00	100%	0.00	0%		100%

		Vision Fund		Parks & Rec CIP		
FUNDING TYPE		0132		8912		
COST CENTER		4372		4372		
LINE ITEM		0107		0505		
FUND						
	DESCRIPTION OF ITEM	AMOUNT	PERCENT	AMOUNT	PERCENT	
29	EXPOSED CONCRETE PERIMETER STRIP AT FENCE	1,326.00	100%	0.00	0%	100%
30	10' WIDE SINGLE SWING GATE	490.00	100%	0.00	0%	100%
31	12' WIDE DOUBLE SWING GATE	740.00	100%	0.00	0%	100%
32	20' WIDE DOUBLE SWING GATE	1,032.00	100%	0.00	0%	100%
33	12' WIDE CANTILEVER SLIDE GATE	1,580.00	100%	0.00	0%	100%
34	10" STORM SEWER PIPE	1,992.00	100%	0.00	0%	100%
35	10" VARIABLE SLOTTED STORM SEWER PIPE	0.00	100%	0.00	0%	100%
36	10" INLINE DRAIN INLET	0.00	100%	0.00	0%	100%
37	12"X10" TEE	0.00	100%	0.00	0%	100%
38	12" STORM SEWER PIPE	6,264.00	100%	0.00	0%	100%
39	12" VARIABLE SLOTTED STORM SEWER PIPE	0.00	100%	0.00	0%	100%
40	12" DRAIN BASIN INLET	15,488.00	100%	0.00	0%	100%
41	15" STORM SEWER PIPE	0.00	100%	0.00	0%	100%
42	15" DRAIN BASIN INLET	0.00	100%	0.00	0%	100%
42.5	8" TRENCH DRAIN AND MISC. CONCRETE	141,900.00	100%	0.00	0%	100%
43	CONNECT TO EXISTING STORM SEWER	4,700.00	100%	0.00	0%	100%
44	EROSION AND SEDIMENT CONTROL	6,240.00	100%	0.00	0%	100%
45	LANDSCAPE CONCRETE 8" CURBING	9,016.00	100%	0.00	0%	100%
46	LANDSCAPE PLANTING BED FABRIC	467.00	100%	0.00	0%	100%
47	LANDSCAPE PLANTING BED MULCH	934.00	100%	0.00	0%	100%
48	BLACK DIRT INFILL	6,403.00	100%	0.00	0%	100%
49	FESCUE SOD	5,570.00	100%	0.00	0%	100%
50	PLANTING BED SOIL MODIFICATION	1,062.00	100%	0.00	0%	100%
51	SHRUBS	8,976.00	100%	0.00	0%	100%
52	TREES	7,920.00	100%	0.00	0%	100%
53	IRRIGATION (SYSTEM) AND CONTROLLER CONNECTION	43,040.00	100%	0.00	0%	100%
54	CONNECTION	1,360.00	100%	0.00	0%	100%
55	HYDROSEED ANY DISTURBED AREAS	2,200.00	100%	0.00	0%	100%
56	TENNIS NETS	4,764.00	100%	0.00	0%	100%

FUNDING TYPE		Vision Fund		Parks & Rec CIP		
COST CENTER		0132		8912		
LINE ITEM		4372		4372		
FUND		0107		0505		
	DESCRIPTION OF ITEM	AMOUNT	PERCENT	AMOUNT	PERCENT	
57	TENNIS NET POLES	12,912.00	100%	0.00	0%	100%
58	EXTERIOR ATHLETIC LIGHTING (BASE BID)	396,000.00	100%	0.00	0%	100%
59	ELECTRICAL (BASE BID)	82,120.00	100%	0.00	0%	100%
<b>ALTERNATES</b>						
60	ALTERNATE #1 - SHADE STRUCTURE	71.59	0.1%	71,520.41	99.9%	100.0%
61	INSTALL EXISTING SHADE STRUCTURE	8,250.00	100.0%	0.00	0.0%	100.0%
62	ALTERNATE #3 - TERRACE SEATING ISLAND	12,910.00	100.0%	0.00	0.0%	100.0%
63	SEATING BENCHES AT LANDSCAPING	12,300.00	100.0%	0.00	0.0%	100.0%
64	ALTERNATE #5 - CONCRETE SEATING BENCH	7,550.00	100.0%	0.00	0.0%	100.0%
65	ALTERNATE #6 - LANDSCAPE ISLAND WITH FLAGPOLE	11,500.00	100.0%	0.00	0.0%	100.0%
66	ALTERNATE #7 - ELECTRICAL WORK	0.00	100.0%	0.00	0.0%	100.0%
67	CONCOURSE EXPANSION - WITHOUT ELECTRICAL	5,840.00	100.0%	0.00	0.0%	100.0%
68	ALTERNATE #8 - NORTH CONCOURSE EXPANSION	0.00	100.0%	0.00	0.0%	100.0%
69	ALTERNATE #9 - STADIUM SHADE STRUCTURE	0.00	0.0%	98,220.00	100.0%	100.0%
70	ALTERNATE #10 - TRASH RECEPTACLES	0.00	100.0%	0.00	0.0%	100.0%
71	ALTERNATE #10 - BLEACHERS (PORTABLE)	17.79	0.07%	25,398.21	99.93%	100.00%
72	ALTERNATE #10 - WATER BOTTLE REFILL STATION	0.00	0.0%	0.00	100.0%	100.0%
73	ALTERNATE #10 - BENCHES	0.00	0.0%	0.00	100.0%	100.0%
74	ALTERNATE #10 - PICNIC BENCHES	0.00	0.0%	0.00	100.0%	100.0%
75	ALTERNATE #10 - WIND SCREENS	16,974.00	100.0%	0.00	0.0%	100.0%
76	ALTERNATE #10 - WALL STONE FACIA	10,875.00	100.0%	0.00	0.0%	100.0%
77	ALTERNATE #10 - RAISED SIGNAGE ON ENTRY WALL	8,337.00	100.0%	0.00	0.0%	100.0%
78	ALTERNATE #10 - STADIUM SEATS	22,386.00	100.0%	0.00	0.0%	100.0%
79	ALTERNATE #11 - ELECTRICAL WORK	0.00	100.0%	0.00	0.0%	100.0%
80	ALTERNATE #11 - RECONSTRUCTION OF	0.00	100.0%	0.00	0.0%	100.0%
TOTALS:		\$2,802,698.38		\$195,138.62		