



**DOWNTOWN LIBRARY**  
610 QUINCY ST. | RAPID CITY, SD 57701 | 605.394.6139

[RAPIDCITYLIBRARY.ORG](http://RAPIDCITYLIBRARY.ORG)



Date: April 11, 2022  
To: Rapid City Public Library Board  
From: Faye Bice, Finance Committee Chair  
Re: 2023 Budget

Date: April 4, 2022  
To: Faye Bice, Finance Committee Chair  
From: Terri Davis, Library Director  
Re: 2023 Budget

**Motion:** Move to approve the 2023 City, County, and Board Fund budgets as proposed.

**Background:** The 2023 budgets as proposed reflect \$103,491 more than the 2022 budget, or about a 7% increase in operational costs. The library's projects, services, replacement schedules, and pending strategic plan have been taken into consideration in preparation of this budget proposal.

The budget reflects a projected salary and wage increase; however, union wage negotiations are still underway. The city identified that an amount will be supplemented to the budget if needed to address those wages and benefits once negotiations are complete.

Bookmobile costs are also not reflected in the budget. Funding for that project is already in hand, but will need to be supplemented into the appropriate line item for that expenditure.

The contract with Pennington County identifies an annual increase based on the Consumer Price Index (CPI) or 3%, whichever is less. The 2023 County appropriation of \$447,760 was confirmed by the Commission Manager.

As was done last year, any changes to the budget directed by the Mayor or City Council will be brought back to the Board this fall for a final approval.