



DOWNTOWN LIBRARY
 610 QUINCY ST. | RAPID CITY, SD 57701 | 605.394.4171

NORTH PARTNER LIBRARY
 10 VAN BUREN ST. | RAPID CITY, SD 57701 | 605.716.4098

RAPIDCITYLIBRARY.ORG



Date: March 14, 2022
 To: Rapid City Public Library Board
 From: Faye Bice, Finance Committee Chair
 Re: Supplemental Appropriation

Date: March 4, 2022
 To: Faye Bice, Finance Committee Chair
 From: Terri Davis, Library Director
 Re: Supplemental Appropriation

Motion: Move to approve a supplemental appropriation to the Library’s 2022 County (Rural) budget of \$76,817, and a supplemental appropriation of \$9,107 to the Library Board Budget, with allocation of those funds as outlined below.

Background: The \$76,817 is a carryover for unexpended County (Rural) funds in 2021. The recommended allocation for those funds is for the bookmobile and for repair of equipment. Given the supply chain and increasing costs, bookmobile cost estimates have been higher than originally anticipated. In addition, we have discovered a needed but unanticipated repair of the fire sprinkler system in the parking area.

A South Dakota Humanities Council grant of \$9,107 was awarded to the library for the purpose of strategic planning. These funds have been deposited to the city’s general fund; they need to be moved from there to supplement the Library Board budget, in order to pay for part of the strategic plan needs assessment costs.

0610 – Library Rural

4250 Repair & Maintenance	
425200 Repair-Structures	26,817.00
4360 Machinery / Auto Equipment	
436000 Machinery / Auto Equipment	<u>50,000.00</u>
Total Library Rural	\$ 76,817.00

0971 – Library Board, from General Fund

4220 Professional Services	
422300 Consultant Services	9,107.00
Total Library Board	\$ 9,107.00