Date: March 14, 2022
To: Rapid City Public Library Board
From: Faye Bice, Finance Committee Chair
Re: Supplemental Appropriation

Date: March 4, 2022
To: Faye Bice, Finance Committee Chair
From: Terri Davis, Library Director
Re: Supplemental Appropriation

**Motion:** Move to approve a supplemental appropriation to the Library’s 2022 County (Rural) budget of $76,817, and a supplemental appropriation of $9,107 to the Library Board Budget, with allocation of those funds as outlined below.

**Background:** The $76,817 is a carryover for unexpended County (Rural) funds in 2021. The recommended allocation for those funds is for the bookmobile and for repair of equipment. Given the supply chain and increasing costs, bookmobile cost estimates have been higher than originally anticipated. In addition, we have discovered a needed but unanticipated repair of the fire sprinkler system in the parking area.

A South Dakota Humanities Council grant of $9,107 was awarded to the library for the purpose of strategic planning. These funds have been deposited to the city’s general fund; they need to be moved from there to supplement the Library Board budget, in order to pay for part of the strategic plan needs assessment costs.

**0610 – Library Rural**
4250 Repair & Maintenance
   425200 Repair-Structures  26,817.00
4360 Machinery / Auto Equipment
   436000 Machinery / Auto Equipment  50,000.00
**Total Library Rural**  $ 76,817.00

**0971 – Library Board, from General Fund**
4220 Professional Services
   422300 Consultant Services  9,107.00
**Total Library Board**  $ 9,107.00