

Traffic Signals	\$ 6,349.13
Downstream Drainage Study	\$ 100,000.00
Financing Interest Costs	\$2,082,497.19
Contingency	\$ 0
Necessary/Convenient Costs	\$ 30,314.59
Additional Imputed Admin Fee	<u>\$ 5,000.00</u>
Total Costs for the Developer – Phase I	\$4,879,429.32
Imputed Administrative Costs* City of Rapid City	\$ 2,050.00

*The imputed administrative costs are interest-free, are not included in the total project costs, and are to be paid from the balance remaining in the North Street Fire Station TID fund available to the City Finance Officer on April 15, 2013.

Proposed TID Project Costs for City:

Capital Costs:	
Traffic Signal at E. Mall Dr & Dyess Ave.	\$ 42,327.50
Environmental Remediation	\$ 100,000.00
Fire Station	\$1,500,000.00
Professional Costs:	
Engineering:	
Traffic Signal at E.Mall Dr & Dyess	\$ 6,349.12
Fire Station	\$ 225,000.00
Limited Environmental Site Investigation	\$ 11,500.00
Financing Costs:	
Financing Interest	\$1,935,452.94
Contingency	\$ 154,232.75
Relocation Costs:	\$ 0
Organizational Costs:	\$ 0
Necessary and Convenient Costs:	<u>\$ 154,232.75</u>
Total cost for the City	\$4,129,095.06
Total costs for Phase I	\$9,008,524.38

