

2022 Government Facilities - Parks & Recreation - previously approved projects			2022 Government Facilities - Parks & Recreation - current need projects		
Project	Amount	Reason for change	Project	Amount	
Parking Lot Maint. & Repair	\$200,000.00	moved half to Stonewall Repairs - more urgent need	Parking Lot Maint. & Repair	\$100,000.00	
Swim Center: Diamond Brite Finish Renovation	\$200,000.00	couldn't wait for 2022 funding, completed in 2021 using CIP	Meadowbrook Deck	\$50,000.00	
Parks System Restroom/Shelter Imp.	\$300,000.00	no change	Parks System Restroom/Shelter Imp.	\$300,000.00	
			Canyon Lake Stonewall Repair	\$250,000.00	
TOTAL	\$700,000.00		TOTAL	\$700,000.00	

2022 Requested Government Facilities - Parks & Recreation										
Project	2022 Original Budget	PY Budget Carryforward	CY Budget Adjustments	Final 2022 Budget	CY Paid to Date	Committed/ Under Contract	Earmarked for Future Years	Uncommitted Budget Remaining	Year Project Started	Status
Cemetery Road Paving & Irrigation		(102.50)		(102.50)		4,144.73		(4,247.23)	PR20-6179	Completed
Parks Parking Lot Maintenance/Repair	100,000.00		0.00	100,000.00				100,000.00	PR22-6189	
Auto Irrigation projects - various locations		20,119.72		20,119.72				20,119.72	PR20-6177	In Progress
Park/Greenway Signage/Wayfinding/mileage/master Bridge Improvements			0.00	0.00				0.00		Reallocated - Remove line
Parks Maintenance Security Cameras		65,000.00		65,000.00		66,236.76		(1,236.76)	PR21-6184	In Progress
Dinosaur Park Accessibility Improvements		51,812.40		51,812.40				51,812.40	PR21-6180	Consultant under contract
Canyon Lake Stonewall Repairs	250,000.00			250,000.00				250,000.00	PR20-6176	Consultant under contract
Meadowbrook Deck	50,000.00			50,000.00				50,000.00	PR22-6187	
Parks System Restroom/Shelter Improvements	300,000.00			300,000.00				300,000.00	PR20-6174	
	700,000.00	136,829.62	0.00	836,829.62	0.00	70,381.49	0.00	766,448.13		