

2021 CIP - Information Technology
As of December 31, 2021

Project	2021 Original Budget	PY Budget Carryforward	CY Budget Adjustments	Final 2021 Budget	CY Paid To Date	Committed/ Under Contract	Earmarked for Future Years	Uncommitted Budget Remaining	Year Project Started	Status
Disaster Recovery System		28,344.00	135,000.00	163,344.00	133,139.54			30,204.46		
Contingency	161,113.00	271,618.00	(394,000.00)	38,731.00				38,731.00		
Network Hardware & Software upgrades		24,531.00	259,000.00	283,531.00				283,531.00		
Exchange 2016 Upgrade		202,000.00		202,000.00	185,972.39			16,027.61		
Mobile Device Management		38,000.00		38,000.00				38,000.00		
	161,113.00	564,493.00	0.00	725,606.00	319,111.93	0.00	0.00	406,494.07		