

**2021 Government Facilities - Parks & Recreation**

As of December 31, 2021

Project	2021 Original Budget	PY Budget Carryforward	CY Budget Adjustments	Final 2021 Budget	CY Paid to Date	Committed/ Under Contract	Earmarked for Future Years	Uncommitted Budget Remaining	Year Project Started	Status
Cemetery Road Paving & Irrigation		100,090.00	113,005.60	213,095.60	209,053.37	4,144.73		(102.50)	PR20-6179	Completed, payment pending
Parks Parking Lot Maintenance/Repair			0.00	0.00				0.00		
Auto Irrigation projects - various locations		33,020.00		33,020.00	12,900.28			20,119.72	PR20-6177	In Progress
Park/Greenway Signage/Wayfinding/mileage/master			0.00	0.00				0.00		Removed-2020 Budget Adjustments
Bridge Improvements			0.00	0.00				0.00		Removed-2020 Budget Adjustments
Parks Maintenance Security Cameras			65,000.00	65,000.00		66,236.76		(1,236.76)	PR21-6184	Removed-2020 Budget Adjustments;
Dinosaur Park Accessibility Improvements			51,812.40	51,812.40				51,812.40		Consultant under contract
	0.00	133,110.00	229,818.00	362,928.00	221,953.65	70,381.49	0.00	70,592.86		