

2021 Government Facilities - Fire and Emergency Services

As of December 31, 2021

Project	2021 Original Budget	PY Budget Carryforward	CY Budget Adjustments	Final 2021 Budget	CY Paid to Date	Committed/ Under Contract	Earmarked for Future Years	Uncommitted Budget Remaining	Year Project Started	Status
Fire Station 6 Basement Upgrades		187,235.00		187,235.00				187,235.00		
Station 1 Asphalt Repairs		50,000.00	325,000.00	375,000.00				375,000.00		
Station 2 - Space Analysis/conceptual design		11,480.00		11,480.00				11,480.00		
Fire Station 1 Renovation			15,035,000.00	15,035,000.00				15,035,000.00		
Fire Training Tower			1,500,000.00	1,500,000.00				1,500,000.00		
	0.00	248,715.00	16,860,000.00	17,108,715.00	0.00	0.00	0.00	17,108,715.00		